



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1338

**1. Title of Project:** Fort Myers Beach Estero Boulevard Water Improvements

**2. Senate Sponsor:** Lizbeth Benacquisto

**3. Date of Submission:** 02/12/2019

**4. Project/Program Description:**

Town of Fort Myers Beach Estero Boulevard Water Improvements Project encompasses the design and construction for the replacement of water mains, lines, and associated appurtenances, resulting in an adequate and safe drinking water supply for the Town of Fort Myers Beach.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	2.92%
Federal	0	0.00%
State (excluding the amount of this request)	16,648,027	97.08%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>17,148,027</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 500000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, design, permitting, and construction.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose of the project is to complete the design and construction for the replacement of water mains, lines, and associated appurtenances. The goals to be achieved by these improvements are adequate and safe drinking water.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Design and construction for the replacement of water mains, lines, and associated appurtenances necessary to provide adequate and safe drinking water.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Fulfilling critical infrastructure needs and meeting and/or exceeding water quality and supply standards for the citizens of Fort Myers Beach.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The proposed improvements are intended to benefit the 7,077 residents of Fort Myers Beach. Additionally, a significant tourist population is served by the system.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefits are improved drinking water quality and a reliable supply as well as attaining the required fireflows and pressure. These elements will be measured by the appropriate permitting agencies and by the Town of Fort Myers Beach.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the**



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**relationship between the owner(s) of the facility and the entity.**

Town of Fort Myers Beach

#### 13. Requestor Contact Information:

- a. **Name:** Roger Hernstadt
- b. **Organization:** Town of Fort Myers Beach
- c. **E-mail Address:** roger@fmbgov.com
- d. **Phone Number:** (239)765-0202

#### 14. Recipient Contact Information:

- a. **Organization:** Town of Fort Myers Beach
- b. **County:** Lee
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Roger Hernstadt
- e. **E-mail Address:** roger@fmbgov.com
- f. **Phone Number:** (239)765-0202

#### 15. Lobbyist Contact Information

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** ron@rlbookpa.com
- d. **Phone Number:** (305)435-1866

**Please complete the questions below for Water Projects only**

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?



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- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Ongoing

**19. What percentage of construction has been completed?** The construction completion is approximately 45%.

**20. What is the estimated completion date of construction?** The estimated completion date is 12/31/2025.