



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1346

**1. Title of Project:** Sarasota Recovery Beds (Addiction-Recovery Program)

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 01/21/2019

**4. Project/Program Description:**

Funding is requested to provide 60 residential, abstinence-based substance abuse recovery beds and services at no cost to those in need of help from addiction to alcohol and/or drugs, including opioids, who otherwise could not access or afford them. This initiative includes 30 entry/assessment beds and 30 program beds, and are part of a larger platform of 90 beds, of which the other 30 are funded by Sarasota County government. The need for abstinence-based recovery programming in Sarasota and neighboring counties is much greater than 30 or 90 beds.

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,412,420
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,412,420</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,412,420	54.56%
Federal	124,898	4.82%
State (excluding the amount of this request)	0	0.00%
Local	388,250	15.00%
Other	663,000	25.61%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,588,568</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$1,412,420

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Expense for technical oversight, legal,risk, insurance, IT, etc. (support services).	149,075
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Salaries and benefits for case manager, housing monitor and housing specialist (and to hire or contract with licensed mental health counseling provider).	270,045
Expense/Equipment/Travel/Supplies/Other	1) \$766,500: Room and board for direct services to clients (this includes three meals per day and accommodations, supplies, utilities, repairs, and milieu services). 2) \$226,800: rental assistance for housing stability post program.	993,300
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,412,420</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Approximately 250 people will access recovery services that would otherwise be unable to access and approximately 60 of them will commit to recovery and exit to stable housing with recovery and self-sufficiency supports. Specifically, these funds will provide 60 residential, abstinence-based substance abuse recovery beds and services in a therapeutic community environment (30 of them for entry and assessment).

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Provides assessment, evaluation, case management, counseling, transportation, interim healthcare and medications coordination, classes, room and board (beds, meals, accommodations, supplies, utilities, maintenance and milieu services associated with residential life). Additionally, provides access to hundreds of opportunities and activities every month such as on-site AA/NA meetings and off-site events), and housing location services upon exit of the program including rental assistance and case management to arrive at self-sufficiency and sustainability. Services will largely be provided and/or coordinated by The Salvation Army and others will be coordinated through partnerships with other service providers.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The direct services listed above as part of the Community Addiction-Recovery Program will be provided in a therapeutic residential community. The 90 beds are situated inside The Salvation Army Center of Hope in



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downtown Sarasota, a few blocks from Sarasota Bay. The abstinence-based recovery program consists of 5-6 weeks of "Entry" time in which the participant is granted time to acclimate to community culture, become accustomed to the flow of residential life, and attend meetings and activities as they mentally and physically prepare to begin 10-week intensive program. Overall the residential component lasts for 3-4 months with ongoing supports up to 12 months.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes homeless individuals, drug users and drug offenders, elderly, persons with mental health disorders, persons in poor physical health, jobless persons, economically disadvantaged persons, and currently or formerly incarcerated persons. .

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Approximately 250 people will access recovery services and approximately 60 are expected to commit to recovery and exit to stable housing with recovery and self-sufficiency supports.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If performance measures are not properly tracked, collected and reported, DCF could consider terminating the contract.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Charles Whiten
- b. **Organization:** The Salvation Army Sarasota
- c. **E-mail Address:** charles.whiten@uss.salvationarmy.org
- d. **Phone Number:** (941)822-9508

**14. Recipient Contact Information:**

- a. **Organization:** The Salvation Army
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)

- d. **Contact Name:** Charles Whiten



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e. **E-mail Address:** charles.whiten@uss.salvationarmy.org

f. **Phone Number:** (941)822-9508

#### 15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**