



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1352

1. **Title of Project:** Trilogy Network of Care Software Solution

2. **Senate Sponsor:** Joe Gruters

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**

Continued access to the Network of Care, a software service providing reliable, quick and easy access to localized behavioral health and substance abuse information and resources throughout Florida. NOC is targeted to high-need populations such as individuals with mental illness and substance abuse addiction to better inform, educate and engage these individuals about their own health and well being including social networking, job search, support, local crisis intervention and emergency care.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	262,650
Fixed Capital Outlay	
Total State Funds Requested	262,650

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	262,650	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	262,650	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	372	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$262,650

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	Trilogy Network of Care is a software service solution through an annual subscription and maintenance.	262,650
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		262,650

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Continued access to Trilogy's Network of Care, a software service providing reliable, quick and easy access to localized behavioral health and substance abuse information and resources throughout Florida. NOC is targeted to high-need populations such as individuals with mental illness and substance abuse addiction to better inform, educate and engage these individuals about their own mental health and well being, including social networking, job search, support, local crisis intervention and emergency care.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds would be used to continue to subscribe to the Network of Care for Behavioral Health, Trilogy's online service currently administrated through the Florida Department of Children & Families throughout Florida.

c. What are the direct services to be provided to citizens by the appropriations project?

Comprehensive database for individuals with mental illness and substance abuse addiction to better inform and educate these individuals about their own health and well being including social networking, job search, support, local crisis intervention and emergency care. Providing quick access for these individuals to make informed choices for what they need. Information is current and peer-reviewed for accuracy and pre-vetted for relevance.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with mental health and/or substance abuse issues.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve mental health, quality of education, and transportation conditions. Also reduce substance abuse. The methodology is the number of visitors served and number of referrals, both of which will be measured on a monthly basis.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reduction on the subscription fee is applied if minimum usage is not met.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Afshin Khosravi
- b. **Organization:** Trilogy Integrated Resources, LLC
- c. **E-mail Address:** afshin@trilogyir.com
- d. **Phone Number:** (415)458-5900

14. **Recipient Contact Information:**

- a. **Organization:** Trilogy Integrated Resources
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Private company via contract with Department of Children & Families
- d. **Contact Name:** Afshin Khosravi
- e. **E-mail Address:** afshin@trilogyir.com
- f. **Phone Number:** (415)458-5900

15. **Lobbyist Contact Information**

- a. **Name:** Heather Turnbull
- b. **Firm Name:** Rubin Turnbull and Associates
- c. **E-mail Address:** turnbullh@rubingroup.com
- d. **Phone Number:** (850)681-9111