



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1355

1. Title of Project: Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program

2. Senate Sponsor: Joe Gruters

3. Date of Submission: 02/06/2019

4. Project/Program Description:

This comprehensive and statewide program, which is highly responsive to state and national priority recommendations, is designed to support Florida’s efforts to curb the fast-growing rates of opioid-related addiction and deaths by: 1. Increasing the capacity of Florida’s healthcare workforce and delivery system to appropriately prevent and treat opioid misuse and addiction, and; 2. Increase community awareness (particularly among youth) of the risks associated with opioid misuse and addiction.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		750,000	372 & Sec. 99	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$1,000,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Part-time position at lead entity responsible for directing statewide planning and implementation, development and submission of progress reports to agency, monitoring budgets, and serving as main communications liaison with state agency.	10,000
Other Salary and Benefits	Part-time coordinator to establish sub-awards, manage finances, perform quality assurance monitoring of deliverables, and manage reporting requirements to agency.	45,000
Expense/Equipment/Travel/Supplies/Other	General miscellaneous costs (office supplies, travel, printing) to support administrative activities, including statewide meetings and conferences.	6,000
Consultants/Contracted Services/Study	Support for content experts to serve on a statewide program advisory committee for program development, implementation, and evaluation.	12,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Support to lead entity for program implementation, including training costs, equipment and site costs, materials and supplies (including indirect costs not to exceed 10%).	7,000
Consultants/Contracted Services/Study	Sub-awards (including indirect costs not to exceed 10%) with 10 regional AHEC Centers and 4 university-based AHEC Programs for implementation of program related activities, including trainings, community prevention education, and other effort at the local level throughout all 67 Florida counties.	920,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Professional training, community educational services, and technical support services to increase awareness, practice skills, and the capacity of primary care providers, particularly in rural and inner-city underserved communities, to prevent, detect and treat opioid addiction and abuse.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

- Training health care professionals in primary care and other disciplines on strategies to manage and reduce opioid overuse and addiction
- Introducing specialized curriculum on opioid addiction into health professions training programs at universities and colleges, as well as medical residencies throughout the state
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Incorporating evidence-based opioid addiction case management strategies at primary care facilities, including the federally qualified health centers and county health departments, located in many of Florida's underserved areas where resources for treatment are currently limited or non-existent • Providing training to community-based organizations that serve at-risk youth, such as in foster care, to enhance early detection of opioid abuse. • Delivering opioid abuse prevention education and information to youth, families, and schoolteachers

c. What are the direct services to be provided to citizens by the appropriations project?

Provide 1,500 health professionals and health professions students from multiple disciplines with training oriented towards reducing the incidence of opioid abuse, and (b) deliver preventive education programs for 5,000 youth at over 100 public schools throughout the state to increase awareness about the risks of opioid abuse, as well as on strategies to appropriately detect the early signs of and intervene when opioid abuse behaviors are apparent. Technical support to over 30 primary care sites to enhance their capacity to identify and treat opioid abuse and addiction. Educational programs for youth (including their teachers and families) at over 100 public schools throughout the state to increase awareness about the risks of opioid abuse, as well as on strategies to appropriately prevent, detect, and intervene opioid abuse behaviors.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public, health professionals, persons with mental and/or physical health needs, economically disadvantaged individuals, at-risk youth, homeless, schoolchildren, college students. It is estimated that over 6,000 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reductions in the state's opioid-related addiction, overdose, and mortality rates. Reductions in the state's economic burden arising from opioid abuse related treatment and emergency department visit costs. Epidemiological data measuring substance abuse rates and behaviors, overdoses, and deaths will be collected and compared annually by the state.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction in funding per unmet deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A.

13. Requestor Contact Information:

- a. **Name:** Gustavo Saldias
- b. **Organization:** Florida Alliance for Healthy Communities, Inc.
- c. **E-mail Address:** gsaldias@nova.edu
- d. **Phone Number:** (954)262-1588

14. Recipient Contact Information:

- a. **Organization:** Florida Alliance for Healthy Communities, Inc.



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b. County: Statewide

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) Non-profit 501(c) (6) organization.

d. Contact Name: Gustavo Saldias

e. E-mail Address: gsaldias@nova.edu

f. Phone Number: (954)262-1588

15. Lobbyist Contact Information

a. Name: Amanda Stewart

b. Firm Name: Corcoran and Johnston

c. E-mail Address: amanda@corcoranfirm.com

d. Phone Number: (813)527-0172