



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1374

1. **Title of Project:** Community Violence Prevention & Economic Develop.

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

The Community Economic Development Improvement Association (CEDIA) offers grass roots advocacy and direct services to children and families residing in vulnerable communities. The goal of the Violence Prevention and Economic Development Project is to reduce instances of violence in low income communities by empowering residents through job training, links to employment, and leadership development. CEDIA will establish 6 service locations and create 55 permanent full-time jobs.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	3,040,000
Fixed Capital Outlay	
Total State Funds Requested	3,040,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,040,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	3,040,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		500,000	2226H	Yes

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	Executive Director: \$90,000 (with benefits); Site Directors: 6 FTE @	510,000



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Benefits	\$70,000 = \$420,000 (with benefits)	
Other Salary and Benefits	Office staff: Clerical/Data Entry: 12 FTE @\$45,000 = \$540,000 (with benefits)	540,000
Expense/Equipment/Travel/Supplies/Other	Space (\$3,000 x 12 months x 6 locations = \$216,000; Equipment Lease \$10,000; Utilities @ \$1,000 x 12 months x 6 locations = \$72,000; Office Supplies \$10,000)	308,000
Consultants/Contracted Services/Study	Accounting and External Audit	10,000
Operational Costs:		
Salary and Benefits	Street Coordinators 12 FTE @ \$40,000 = \$480,000 with benefits; Case Managers 24 FTE @ \$45,000 = \$1,080,000	1,560,000
Expense/Equipment/Travel/Supplies/Other	Local Travel \$5,000; Program Supplies \$20,000; Communications \$20,000; Computers/Laptops \$12,000; Office Furniture \$10,000; Staff Training \$5,000; Insurance \$10,000	82,000
Consultants/Contracted Services/Study	Job Training and Career Exploration Providers \$5,000; Expert Trainers/Consultants \$5,000; Action Plan/Study \$20,000	30,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		3,040,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

CEDIA offers grass roots advocacy and direct services to children and families residing in vulnerable communities. The goal of the Violence Prevention and Economic Development Project is to reduce instances of violence in low income communities by empowering residents through job training, links to employment, and leadership development. CEDIA will establish 6 service locations and create 55 permanent full-time jobs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

CEDIA offers grass roots advocacy and direct services to children and families residing in vulnerable communities. The goal of the Violence Prevention and Economic Development Project is to reduce instances of violence in low income communities by empowering residents through job training, links to employment, and leadership development. CEDIA will establish 6 service locations and create 55 permanent full-time jobs.

c. What are the direct services to be provided to citizens by the appropriations project?

Job training, leadership training, career exploration, and links to jobs as well as business startup training will be offered through the 6 locations.

d. Who is the target population served by this project? How many individuals are expected to be served?

CEDIA will serve 800 clients from the target population including the following from Miami-Dade: jobless persons, economically disadvantaged, at-risk youth, homeless, high school students, university/college students, currently or formerly incarcerated persons, drug offenders (in criminal justice), and victims of crime.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There will be a monthly case management performance review and a quarterly evaluation progress report. Case files will be maintained on each individual that receives case management or training. Case managers will contact individuals monthly to track progress. One thousand individuals will be linked to needed services and jobs, and they will receive a minimum of 6 months follow-up to help ensure that they get hired or start their own business. Florida taxpayers will benefit in the long term from a reduction of crime and violence as well as having residents transitioning out of the welfare system. CEDIA will recruit and train residents from the target community to serve as Neighborhood Resource Team Street Coordinators. This project will implement employability skills training and small business assistance and links to support (i.e. micro loans, jobs, etc)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If funds are not used for the specific purposes listed, the money may be returned to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Dom'unique Variety (Lee) Variety
- b. **Organization:** Community Economic Development Improvement Assoc., Inc.
- c. **E-mail Address:** Bishoplee08@hotmail.com
- d. **Phone Number:** (786)443-9441

14. Recipient Contact Information:

- a. **Organization:** Community Economic Development Improvement Assoc., Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dom'unique Variety (Lee) Variety
- e. **E-mail Address:** Bishoplee08@hotmail.com
- f. **Phone Number:** (786)443-9441

15. Lobbyist Contact Information



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- a. **Name:** Marti Coley Eubanks
- b. **Firm Name:** PinPoint Results
- c. **E-mail Address:** marti@pinpointresults.com
- d. **Phone Number:** (850)209-0069