



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1379

1. Title of Project: Youth Crime Prevention

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 02/06/2019

4. Project/Program Description:

The City of West Park is in need of assistance to address the issue of truancy and crime prevention within South Broward. The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	200,000	50.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	400,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Development of after school and summer programming to deter truancy, bullying, and other negative behavior in school age children.	200,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of West Park is in need of assistance to address the issue of truancy and crime prevention within South Broward. The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student's capacity to envision or achieve success. As part of the City's commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is essential to preventing and deterring negative behavior and any potential for criminal activity. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for crime prevention and anti-bullying.

c. What are the direct services to be provided to citizens by the appropriations project?

Funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is essential to preventing and deterring negative behavior and any potential for criminal activity. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for crime prevention and anti-bullying.

d. Who is the target population served by this project? How many individuals are expected to be served?

As part of the City's commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student's capacity to envision or achieve success.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Once the City selects a vendor to preform the scope of services, a series of meetings will occur to establish time line, objectives etc. If the selected vendor does not meet the given objectives, the City would then issue a warning, if the penalties continue to the City will then liquidate the damage and start the performance bond process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of West Park

13. Requestor Contact Information:

- a. **Name:** W. Ajibola Balogun
- b. **Organization:** City of West Park
- c. **E-mail Address:** abalogun@cityofwestpark.org
- d. **Phone Number:** (954)989-2688

14. Recipient Contact Information:

- a. **Organization:** City of West Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** W. Ajibola Balogun
- e. **E-mail Address:** abalogun@cityofwestpark.org
- f. **Phone Number:** (954)989-2688

15. Lobbyist Contact Information



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- a. **Name:** Yolanda Cash-Jackson
- b. **Firm Name:** Becker & Poliakoff, P.A.
- c. **E-mail Address:** YJACKSON@bplegal.com
- d. **Phone Number:** (954)895-1432