



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1399

1. **Title of Project:** Lake Clarke Shores - Septic Conversion Project

2. **Senate Sponsor:** Lori Berman

3. **Date of Submission:** 02/08/2019

4. **Project/Program Description:**

Design a septic to sewer conversion project for the Town of Lake Clarke Shores.

The Town's centerpiece is Lake Clarke. We are located adjacent to the central portion of the Lake Worth Lagoon.

We have been told the Lagoon is an impaired water body. Our Lake discharges directly into the Lagoon. We would like to convert septic tanks to a central municipal sewer system, eliminating any possible negative impact we may have in the lagoon. We would be converting approximately 700 homes that front the Lake and about 25 commercial properties to a municipal sewer system.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	600,000	46.2%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	700,000	53.8%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,300,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering Design Consultant	600,000
Total State Funds Requested (must equal total from question #6)		600,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Prepare a complete set of construction documents to convert approximately 700 homes and 25 commercial properties from septic tanks to municipal sewer.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Hire an engineering firm and have them complete a sewer system design. Prepare construction documents.

c. What are the direct services to be provided to citizens by the appropriations project?

Communications on design and costs relating to future possible property assessments.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town of Lake Clarke Shores Utility customers. Approximately 1650 individuals, 700 homes and 25 commercial properties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Bid ready sewer system design documents. Documents are ready to bid.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Town return the funds to the State if the design is not completed in a reasonable period of time.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Lake Clarke Shores

13. Requestor Contact Information:

a. Name: Gregory Freebold



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- b. Organization:** Mayor, Town of Lake Clarke Shores
- c. E-mail Address:** gfreebold@lakeclarke.org
- d. Phone Number:** (561)964-1515

14. Recipient Contact Information:

- a. Organization:** Town of Lake Clarke Shores
- b. County:** Palm Beach
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. Contact Name:** Daniel Clark
- e. E-mail Address:** dclark@lakeclarke.org
- f. Phone Number:** (561)964-1515

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A



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18. What is the status of construction? not ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/15/2023