



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1401

1. Title of Project: Plantation Breezeswept Park Estates Water Main

2. Senate Sponsor: Perry Thurston

3. Date of Submission: 02/12/2019

4. Project/Program Description:

Breezeswept Park Estates is a subdivision within the City of Plantation that is suffering from aging pipes and ruptured water mains. The City is undertaking a phased approach at replacement of the area's water infrastructure. This local funding initiative request is for Phase B of the project and will aide replacement of 11,550 linear feet of water main that has reached its operational life, does not meet water flow capacity and has been confirmed through testing to have galvanized water services and ruptures in cast iron water mains. The project protects water quality, increase water flow and decrease service interruptions. In addition, the installation of newer materials provide a longer service life than previous material available at the time of the original development of these subdivisions.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,117,052
Total State Funds Requested	1,117,052

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,117,052	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,117,052	50.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	2,234,104	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The City will replace this subdivision's water mains in a phased approach, Phase A through Phase F. Phase B includes a 175 residential units area wherein the City is replacing 11,550 linear feet of water main. This project includes testing, mobilization, asphalt milling and overlay, irrigation repair, existing water main abandonment and grouting connections.	1,117,052
Total State Funds Requested (must equal total from question #6)		1,117,052

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Replace Breezeswept Park Estate's water mains to ensure the residents of the subdivision have current and future access to quality drinking water.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project includes testing, mobilization, asphalt milling and overlay, irrigation repair, existing water main abandonment and grouting connections for the ultimate replacement of 11,550 linear feet of water main.

c. What are the direct services to be provided to citizens by the appropriations project?

This will give citizens adequate access to safe, quality drinking water.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of Breezeswept Park Estates, including at least 175 residential units that will be served specifically by Phase B of the project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will include increased water flows, improved water quality, higher volume and fewer interruptions in service due to breakage- all of which outcomes will be measured and tested regularly.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables or performance measures will result in reduction or loss of funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Dawn Mehler
- b. **Organization:** City of Plantation
- c. **E-mail Address:** dmehler@plantation.org
- d. **Phone Number:** (954)497-2723

14. **Recipient Contact Information:**

- a. **Organization:** City of Plantation
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dawn Mehler
- e. **E-mail Address:** dmehler@plantation.org
- f. **Phone Number:** (954)797-2723

15. **Lobbyist Contact Information**

- a. **Name:** Candice Ericks
- b. **Firm Name:** Ericks Consultants, Inc.
- c. **E-mail Address:** candice@ericksconsultants.com
- d. **Phone Number:** (850)224-0880

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Phase A has been completed, Phase B design will be completed by the end of February

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? December 2019