



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1403

1. Title of Project: Fiesta de Pueblo Multi-Cultural Community Center

2. Senate Sponsor: Lori Berman

3. Date of Submission: 02/04/2019

4. Project/Program Description:

To unite and provide a venue where children from all ages and background can enjoy after school cultural artistic development programs in a fun educational and safe environment. To serve as multi-cultural community resource center to assist individuals, families, and businesses with temporary shelter, food, and guidance on how to find jobs, healthcare, housing and financial assistance. During natural disasters to aid the government as a long term donation drop off and volunteer coordination center for relief efforts. A place where targeted individuals can obtain hands-on assistance understanding and navigating the process of starting and operating a small business while enhancing the image of Palm Beach County's international community and keeping sustainable operations.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	145,000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,145,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,145,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,145,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$100,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Will be responsible for the daily operation, management, and accounting of the center. Also will coordinate relief efforts with the key governmental agencies for disaster relief plan implementation.	50,000
Other Salary and Benefits	Will assist the executive director answering phone calls and attending to patrons looking for assistance on a daily basis at the center. Help with records management and filing.	25,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Computers, telephones, office supplies, utilities	70,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Land adquisition for the construction of a Category 5 Hurricane resistant building in Palm Beach County.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,145,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Multi-cultural and multi-language resource donation warehouse/shelter, orientations to help natural disaster victims get back on their feet, business incubator, Community Leader Development Institute. Through the education of our children and adults in topics of sustainability, stimulating the critical analysis for solutions of current social issues such as health, hunger, economic, and social inequalities, without jeopardizing the resources that will be needed by future generations. Preserve and share the vastness of the cultural International community in Palm Beach County and encourage tourism to Palm Beach County, Florida's cultural capital.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Business incubator services will include low cost office rentals, technical assistance, entrepreneurial workshops, computer learning, bookkeeping services, and English classes among others. The center will provide the Hispanic community and cultural organizations a place where they can teach, train, and develop the next generation of artists in music, dancing, painting, cooking, sewing, and much more. Through the education of children and adults in topics of sustainability stimulating the critical analysis for solutions of our current social issues such as the economic and social inequalities, without jeopardizing the resources that will be needed by future generations (ASEA, 2014). E-Commerce education utilization of technology to open new sources of innovation and foster entrepreneurship. Youth advocacy and civil involvement.



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c. What are the direct services to be provided to citizens by the appropriations project?

Children's cultural after school programs, shelter, food, employment, English as a second language, healthcare services, and technology education.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly, jobless, economically disadvantaged, at-risk youth, grade school students, high school students, university/college students. The center will do its very best to serve at least the largest minority group in Palm Beach County, which is 23 percent or about 345,000 of Palm Beach County's population. 33 percent of the 190,240 Palm Beach School District students are Hispanic.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Increase the voting registration. 2. New jobs creation. 3. Reduce the school drop out rate among students. 4. Increase college and trade school registration. 5. Minimize child gang involvement. 6. New business development. 7. Increase international tourism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Fiesta De Pueblo, Inc.

13. Requestor Contact Information:

- a. **Name:** Juan Pagan
- b. **Organization:** Fiesta De Pueblo, Inc.
- c. **E-mail Address:** info@fiestadepueblo.com
- d. **Phone Number:** (561)889-6527

14. Recipient Contact Information:

- a. **Organization:** Fiesta de Pueblo, Inc.
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Santos Arroyo



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e. **E-mail Address:** info@fiestadepueblo.com

f. **Phone Number:** (561)889-6527

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**