



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1409

1. **Title of Project:** Sumter County Jail Expansion

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**

Expansion of the Sumter County jail to meet the needs of a growing inmate population and their services resulting from the rapid population growth of the county and region. The project will provide the additional resource areas needed for improved programs to fight opioid and other drug addiction problems and reduce recidivism.

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	45,000,000
<b>Total State Funds Requested</b>	<b>45,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	45,000,000	69.2%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	20,000,000	30.8%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>65,000,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Jail Expansion Construction/Renovation	45,000,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>45,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Provide the needed jail space and services to house the growing inmate population. The completed facility will also provide areas needed for various reentry and recidivism reduction programs for the inmate population, to include opioid and other drug addiction programs.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Architectural, engineering, and construction of the needed jail facilities to meet the expanding inmate population and provide facilities for needed reentry and recidivism reduction programs.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Greater reentry success and lower recidivism of convicted persons and better quality housing and services for those pending adjudication.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The specific target population to be served by this project is the inmate and detainee population relegated to the Sumter County detention system. A high percentage of the incarcerated community segment is identified as coming from specific depressed socioeconomic populations of the overall state population.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By providing for the needed increase in jail capacity, this project will serve to protect the public from harm through the needed capacity to incarcerate the increasing inmate population resulting from the rapidly growing county and regional population. The additional space within the new facility will allow for the provision of programs designed to assist in inmate reentry and reduce overall recidivism rates. The jail expansion project will create immediate jobs through the implementation of this large infrastructure-building project. It will also create long-term jobs through the increased employee needs to manage the expanded jail population.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None suggested.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Sumter County Board of County Commissioners is the requesting entity and will also be the owners of the facility.

**13. Requestor Contact Information:**

- a. **Name:** Bradley Arnold
- b. **Organization:** Sumter County Board of County Commissioners
- c. **E-mail Address:** Bradley.Arnold@SumterCountyFL.gov
- d. **Phone Number:** (352)689-4400 Ext. 4411

**14. Recipient Contact Information:**

- a. **Organization:** Sumter County Board of County Commissioners
- b. **County:** Sumter
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Bradley Arnold
- e. **E-mail Address:** Bradley.Arnold@SumterCountyFL.gov
- f. **Phone Number:** (352)689-4400 Ext. 4411

**15. Lobbyist Contact Information**

- a. **Name:** Patrick Bell
- b. **Firm Name:** Capitol Solutions
- c. **E-mail Address:** pebelle@earthlink.net
- d. **Phone Number:** (850)544-0784