



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1411

1. Title of Project: Youth, Family, & Community-Based Crime Prevention

2. Senate Sponsor: Perry Thurston

3. Date of Submission: 02/05/2019

4. Project/Program Description:

The Youth, Family and Community-based Crime Prevention in Florida's Urban Communities seeks to address the continued levels of youth violence through an evidence-based comprehensive approach that targets multiple risk and protective factors critical to having a broad and continued impact on youth violence.

5. State Agency to receive requested funds : Department of Legal Affairs and Attorney General

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,560,000
Fixed Capital Outlay	
Total State Funds Requested	1,560,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,560,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,560,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		742,000		No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 1,560,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1411

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	VP of Finance, VP of Philanthropy, VP of Programs, Marketing and Fiscal Administration - This represents administrative staff time who will provide oversight, develop policies, implement compliance, maintain accounting records, following up with community stakeholders as well as leading the program staff and other consultants during outreach activities	156,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Director to coordinate activities relating to community outreach for youth crime prevention; Financial Director/Accounting Manager Individual with expertise in finance and accounting to work with the program to implement accounting policy and procedures. Program Manager responsible for youth crime prevention efforts.	200,000
Expense/Equipment/Travel/Supplies/Other	Computer/Equipment; Information Technology & Network Maintenance; Office Supplies; Printing Supplies; Training; Travel/Mileage; Occupancy Expense;	134,000
Consultants/Contracted Services/Study	Subcontractors for statewide services	1,070,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,560,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Youth violence is a significant public problem that affects thousands of young people each day, and in turn, their families, schools, and communities. Youth violence occurs when young people between the ages of 10 and 24 years intentionally use physical force or power to threaten or harm others. The purpose is to address the negative impact of youth and gun violence in urban communities through evidence-based prevention strategies on the youth, family, school and community-based levels.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Although the rates of youth homicide and crime are declining, these promising trends are inconsistent across population groups. The public health burden remains too high. The rates and forms of youth violence vary across subgroups. Relative to females and non-Hispanic White youth, young males and racial/ethnic minorities experience the greatest burden of youth violence with higher prevalence of homicide, physical injuries, and fighting. The activities provided through a performance based contract at each affiliate include parenting skills and family relationship to teach communication, behavior monitoring and management skills;



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1411

school/community-based to reduce aggression and violence, such as bullying, and support academic success; community level programming with law enforcement such as Operation Cease Fire; and in collaboration with colleges, workforce education and development experiences in technology, science, communication, etc that prepares youth for future opportunities.

c. What are the direct services to be provided to citizens by the appropriations project?

Strong and growing research demonstrates multiple prevention strategies proven to reduce youth violence, victimization, perpetration and associated risk factors. Stopping youth violence before it occurs and sustaining this proactive approach throughout childhood and adolescence can be done with available programs, practices, and policies. Florida citizens will be provided with the opportunity to target youth and families at the school and community based level with sessions to address bullying and violence; schools and community organizations can identify families and youth who are in need of support through parenting skills and family communication sessions/workshops; law enforcement can engage with community organizations in developing and deploying strategies like Operation Cease Fire to address community-level violence; and provide older youth with workforce development and education and providing wrap around support to ensure success toward better workforce opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is at-risk and economically disadvantaged youth in urban communities throughout the state. This program expects to serve over 1,000 youth annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There are several expected outcomes for this project: 1) Improve workforce education and development opportunities for older youth (Measures: Number of linkages to Colleges, Number of apprenticeships, internships, or training/certifications); 2) Reduce recidivism and Diversion from Criminal/Juvenile Justice System through reductions in behavior problems and disruptive behavior at home and school, reductions in physical fighting, aggression, and delinquency, increases in prosocial behaviors, increases in parent-child connection, communication, and relationship quality (Measures: Pre and post survey improvement (youth and parent/guardian) , Number of suspensions / Number of delinquency violations)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalties for failing to meet deliverables or performance measures are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. Name:** Germaine Smith-Baugh
- b. Organization:** Florida Consortium of Urban League Affiliates/Urban League of Broward County
- c. E-mail Address:** gsbaugh@ulbcfl.org
- d. Phone Number:** (954)625-2502



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1411

14. Recipient Contact Information:

- a. **Organization:** Urban League of Broward County
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Germaine Smith-Baugh
- e. **E-mail Address:** gsbaugh@ulbcfl.org
- f. **Phone Number:** (954)625-2502

15. Lobbyist Contact Information

- a. **Name:** Yolanda Cash Jackson
- b. **Firm Name:** Becker
- c. **E-mail Address:** yjackson@beckerlawyers.com
- d. **Phone Number:** (954)985-4132