



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1412

1. **Title of Project:** Fiber Optic Backbone - City of Winter Park
2. **Senate Sponsor:** Linda Stewart
3. **Date of Submission:** 02/05/2019
4. **Project/Program Description:**  
Complete the fiber optic backbone to implement Smart City applications, attract and retain economic development, improve safety and security, and enhance efficiency.
5. **State Agency to receive requested funds :** Department of Economic Opportunity  
State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,700,000
<b>Total State Funds Requested</b>	<b>3,700,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,700,000	86.05%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	600,000	13.95%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>4,300,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Construction, materials, design, and labor to complete the city's	3,700,000
Engineering	proposed fiber optic backbone.	
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,700,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Build out of the city's private fiber network, enhancing cybersecurity, implementing Smart City Initiatives, providing redundant network options for important strategic partners, improving traffic safety and coordination, and reducing operating costs.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Connection of signalized intersections. Implementation of Smart Parking and Lighting. Enhance crime fighting capabilities. Improve commerce by having high capacity fiber within 1,000 feet of every business in the city. Secure public data and cybersecurity.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Traffic coordination and safety, enhanced crime monitoring and safety, enhanced competitive options for broadband access, Smart City applications, public Wi-Fi, enhanced digital inclusion, and cybersecurity of public data.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City of Winter Park- approximately 30,000 population with 3,000 businesses

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved public asset to provide primary Smart City enhancements related to traffic, safety, public access to Wi-Fi, digital inclusion initiatives, and the groundwork for potential future expansion to provide multi-gig speed competitive options to residents and businesses. Performance to be measured through implementation of the associated programs and ultimately through system utilization.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Winter Park will receive the funding and be the sole owner of the network.



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#### 13. Requestor Contact Information:

- a. **Name:** Randy Knight
- b. **Organization:** City of Winter Park
- c. **E-mail Address:** rknight@cityofwinterpark.org
- d. **Phone Number:** (407)599-3383

#### 14. Recipient Contact Information:

- a. **Organization:** City of Winter Park
- b. **County:** Orange
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Randy Knight
- e. **E-mail Address:** rknight@cityofwinterpark.org
- f. **Phone Number:** (407)599-3383

#### 15. Lobbyist Contact Information

- a. **Name:** John Smith
- b. **Firm Name:** Peebles, Smith, & Matthews, Inc.
- c. **E-mail Address:** john@psmfl.net
- d. **Phone Number:** (850)681-7383