



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1463

**1. Title of Project:** Sunrise Environmental Sustainability

**2. Senate Sponsor:** Lauren Book

**3. Date of Submission:** 02/15/2019

**4. Project/Program Description:**

This proposed project will create energy efficiencies in City facilities, which will serve to ensure long term environmental sustainability by protecting resources and reducing operating expenses for a City facilities. This project will include the replacement of antiquated Heating Ventilation and Air Conditioning (HVAC) and building materials with updated, more energy efficient and environmentally friendly materials and systems. In addition, electric vehicle charging stations would be installed at City facilities in support of a more robust electric vehicle program to reduce petroleum consumption and gas emissions. These initiatives are part of the City's Sustainability Action Plan, which was completed by an independent third party in 2018. This project is part of the City's long term Capital Improvement Plan.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	21.4%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	550,000	78.6%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>700,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction phase services	150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To provide environmentally friendly and sustainable improvements to buildings owned by the City of Sunrise.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Remove and replace inefficient lighting, insulation, windows or doors, and water fixtures and replace aged HVAC units and air duct replacement where warranted, and add electric vehicle charging stations to City facilities. City staff will analyze and report conclusions on the improved efficiency following completion of the project.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Providing improved air quality, comfort and health, reducing the consumption of electricity, water and petroleum, and providing necessary assurance for the elimination of moisture penetration as applicable.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City facilities owned and operated by the City for its residents and businesses or employees in support of provided services to the public. Approximately 250 to 800 individuals are anticipated to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This proposed project will create energy efficiencies in City facilities, which will serve to ensure long term environmental sustainability by protecting resources and reducing operating expenses for City facilities. This project will include the replacement of antiquated HVAC and building materials with updated, more energy efficient and environmentally friendly materials and systems. In addition, electric vehicle charging stations would be installed at City facilities in support of a more robust electric vehicle program to reduce petroleum



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consumption and gas emissions. These initiatives are part of the City's proposed Sustainability Action Plan, which was completed in 2018. As part of the Sustainability Action Plan, we will be recording baseline emissions and energy consumption and measuring the reduction of them following implementation of sustainable initiatives such as the one proposed.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of funds to the state.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The owner of the facilities is the City of Sunrise which will not change after construction of the project.

13. **Requestor Contact Information:**

- a. **Name:** Richard Salamon
- b. **Organization:** City of Sunrise
- c. **E-mail Address:** RSalamon@sunrisefl.gov
- d. **Phone Number:** (954)746-3430

14. **Recipient Contact Information:**

- a. **Organization:** City of Sunrise
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Timothy Welch
- e. **E-mail Address:** twelch@sunrisefl.gov
- f. **Phone Number:** (954)888-6055

15. **Lobbyist Contact Information**

- a. **Name:** Rana Brown
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** rana@rlbookpa.com
- d. **Phone Number:** (305)935-1866