



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1468

**1. Title of Project:** City of Pahokee King Park Improvements

**2. Senate Sponsor:** Gayle Harrell

**3. Date of Submission:** 01/03/2019

**4. Project/Program Description:**

Funding will be used to repair and renovate recreational tennis courts; construct additional parking and fix decaying paving; install age appropriate playground equipment; restore and replace recreational shelter lost during recent natural storms; install LED improvement lighting for safety and security and improve the cultural programming developed by the Palm Beach County Library system.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	17,435
Fixed Capital Outlay	532,565
<b>Total State Funds Requested</b>	<b>550,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	550,000	95.7%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	25,000	4.3%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>575,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project oversight	15,000



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Costs assessments/field review	2,435
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Physical Repair and Renovation of Park. Engineering plans, bid development and project management. Equipment and mobilization start-up.	532,565
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>550,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Increased outdoor recreational opportunities for citizens and visitors; enhanced cultural programming and youth involved in recreational activities stay occupied in competition/exercise and associate with like-minded individuals who stay active and goal driven.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Recreational, cultural and educational activities and services

**c. What are the direct services to be provided to citizens by the appropriations project?**

To provide a safe and enhanced recreational facility to citizens and visitors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Local residents, tourists and seasonal residents - 10,000 plus

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To embrace and improve public access to the King Park, thus providing increased educational, fitness and recreational opportunities to the public. This would continue to benefit in the potential for increased community development and marketable eco-tourism. City will monitor activities at the Park.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables without notification of good reasoning will result in financial penalties as described in contract

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

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#### 13. Requestor Contact Information:

- a. **Name:** Chandler Williamson
- b. **Organization:** City of Pahokee
- c. **E-mail Address:** cwilliamson@cityofpahokee.com
- d. **Phone Number:** (561)924-5534

#### 14. Recipient Contact Information:

- a. **Organization:** City of Pahokee
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Chandler Williamson
- e. **E-mail Address:** cwilliamson@cityofpahokee.com
- f. **Phone Number:** (561)924-5534

#### 15. Lobbyist Contact Information

- a. **Name:** M. Jordan Connors
- b. **Firm Name:** Jordan Connors Group, Inc.
- c. **E-mail Address:** Jordan@jordanconnors.com
- d. **Phone Number:** (904)206-1604