



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1481

1. **Title of Project:** Palm Beach Sheriff Threat & Risk Protection Program

2. **Senate Sponsor:** Gayle Harrell

3. **Date of Submission:** 01/25/2019

4. **Project/Program Description:**

Reduce risk and threat of harm by individuals who are dangerous to the community. Identify behaviors leading to violence with professional teams of mental health therapists and LE investigators who are specifically trained in violence reduction and prevention. Intervene with mental health, risk protection orders, or arrest of potentially violent individuals. Advocate in the courts and mental health community for services that will reduce the likelihood of violence.

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,166,648
Fixed Capital Outlay	
Total State Funds Requested	1,166,648

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,166,648	26.63%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	3,214,318	73.37%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	4,380,966	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
>5 years		1,000,000		Yes

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	4 Law Enf. Investigators Salaries&benefits @ \$112,076 each 4 Licensed Psychotherapists Salaries&Benefits@ \$95,348 each Total Salaries/Benefits: \$829,696	829,696
Expense/Equipment/Travel/Supplies/Other	Vehicles/ Equipment/Fuel: Law Enforcement @ \$58,736 each Psychotherapist @ \$25,502 each Total Vehicles and equipment: \$336,952	336,952
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,166,648

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduce risk and threat of harm by individuals who are dangerous to the community. Identify behaviors leading to violence with professional teams of mental health therapists and Law Enforcement investigators who are specifically trained in violence reduction and prevention. Intervene with mental health, risk protection orders, or arrest of potentially violent individuals. Advocate in the courts and mental health community for services that will reduce the likelihood of violence.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Threat assessment for both private citizens and public entities such as schools, government centers and associated agencies.

c. What are the direct services to be provided to citizens by the appropriations project?

Threat assessment, case management and linkage to social and psychological services. Protection against violence.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, at risk youth, victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Mental Health: Immediate response to the threat and crisis by specially trained and qualified law enforcement and therapist teams to assess the situation on scene and to take immediate action to eliminate the immediate threat



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Repayment of the funds

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Sheriff Ric Bradshaw
- b. **Organization:** Palm Beach County Sheriff
- c. **E-mail Address:** bradshawr@pbso.org
- d. **Phone Number:** (561)688-3021

14. **Recipient Contact Information:**

- a. **Organization:** Palm Beach County Sheriff
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Patrick Kenny
- e. **E-mail Address:** kennyw@pbso.org
- f. **Phone Number:** (561)723-3147

15. **Lobbyist Contact Information**

- a. **Name:** Nick Iarossi
- b. **Firm Name:** Capital City Consulting
- c. **E-mail Address:** niarossi@capcityconsult.com
- d. **Phone Number:** (850)445-7255