



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1497

1. **Title of Project:** Starkey Trail @ SR 54 Bicycle/Pedestrian Overpass

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/30/2019

4. **Project/Program Description:**

Project is a bicycle/pedestrian overpass to provide users of the Starkey Trail with a safe, grade-separated crossing of SR 54, a busy six-lane highway. The Starkey Trail is part of the statewide Coast-to-Coast trail network, and construction of the last unfinished segment south of SR 54 is scheduled for completion in the summer of 2019. The overpass will provide a safer, more pleasant experience to numerous bicyclists and pedestrians, including families from nearby neighborhoods, users of the popular Pinellas Trail that connects to the south, and long-distance bicycle tourists. The trail is priority #3 in the Pasco MPO's 2018 list of "regional trail" projects adopted in September 2018.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>4,000,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and Construction	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Funds will pay for construction of a bicycle/pedestrian overpass across SR 54 to serve users of a popular trail that is part of Florida's Coast-to-Coast trail network.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Design/permitting, and construction.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The completed bicycle/pedestrian overpass will support recreation and health, transportation and tourism.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Bicyclists, pedestrians, and others traveling by foot-powered modes (e.g. roller-blades) and mobility devices. Project benefits will accrue to residents of Pasco County and the Tampa Bay area and trail users from around Florida and across the country, as the project is on the Coast-to-Coast Trail. As this segment of trail is under construction now, user counts do not yet exist, however based on overpass use in similar circumstances in Pinellas County we anticipate the Starkey/54 overpass will attract hundreds of users each day.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will enhance safety and comfort for trail users, which can be expected to attract more users to the trail. User volume may be collected using automatic counters and user surveys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of funding in the applicable fiscal year.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



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Pasco County.

#### 13. Requestor Contact Information:

- a. **Name:** Dan Biles
- b. **Organization:** Pasco Board of County Commissioners
- c. **E-mail Address:** dbiles@pascocountyfl.net
- d. **Phone Number:** (727)841-2411

#### 14. Recipient Contact Information:

- a. **Organization:** Pasco County Board of County Commissioners
- b. **County:** Pasco
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) County Government
- d. **Contact Name:** Dan Biles
- e. **E-mail Address:** dbiles@pascocountyfl.net
- f. **Phone Number:** (727)841-2411

#### 15. Lobbyist Contact Information

- a. **Name:** Ralph Lair
- b. **Firm Name:** Pasco County Board of County Commissioners
- c. **E-mail Address:** rlair@pascocountyfl.net
- d. **Phone Number:** (352)521-5116