



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1533

1. **Title of Project:** Incident Command Vehicle

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 02/04/2019

4. **Project/Program Description:**

To ensure the safety of nearly four million residents, visitors, and workers in the area, West Palm Beach requires adequate resources to swiftly respond to major safety incidents, mass casualties, and heightened threats to the City's infrastructure. The City could be put in a situation where first response duties are necessary when the president, cabinet members, or dignitaries are in the area.

West Palm Beach will purchase a combined Incident Command Vehicle for use by Police, Fire Rescue, and for regional aid when needed.

The vehicle will serve as unified command for major incidents (e.g. protests, Presidential visits, events, active shooter, bomb/SWAT events, and storm events). This vehicle will replace a very aged asset that is 15 years old and now lacks capability to effectively interface with current technologies. The vehicle will increase effectiveness of on-scene response and improved safety for the public and first

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	450,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>450,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	450,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>450,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		



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9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	To purchase an Incident Command Vehicle for \$750,000. The cost of the vehicle will be shared by the City of West Palm Beach. Specifications have been preliminarily priced with a vendor that equipped Delray Beach Police Department with its Incident Command Vehicle. This cost is inclusive of the vehicle, technology investments, and needed interior supplies (conference capabilities, videos, phones, etc.).	450,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>450,000</b>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Enhanced safety for West Palm Beach residents and visitors - shown through increased effectiveness of on-scene response for major incidents/events

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

West Palm Beach will purchase a combined Incident Command Vehicle for use by Police, Fire Rescue, and for regional aid when needed. The vehicle will serve as unified command for all major incidents (e.g. protests, presidential visits, special events, active shooters, bomb/SWAT events and storm events), or an act of terrorism. In complex incidents, multiple agencies are often required, this vehicle will serve as coordination with all federal, state and local response units to serve as a technology hub for all intelligence sources, databases, live video feeds and interoperable radios.

c. What are the direct services to be provided to citizens by the appropriations project?



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N/A

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Visitors, residents, and workers in West Palm Beach. Approximated population - 4 million people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Effective on-scene response for major events/incidents: - Number of incidents utilize the Command Vehicle (via after action reports) - Response time to major incidents with vehicle - # of coordinated interagency calls to incidents - # of incident injuries or casualties

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Forfeiture of state funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Mayor Jeri Muoio
- b. **Organization:** City of West Palm Beach
- c. **E-mail Address:** gmuoio@wpb.org
- d. **Phone Number:** (561)822-1400

**14. Recipient Contact Information:**

- a. **Organization:** City of West Palm Beach
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Mayor Jeri Muoio
- e. **E-mail Address:** gmuoio@wpb.org
- f. **Phone Number:** (561)822-1400

**15. Lobbyist Contact Information**

- a. **Name:** Joseph Salzverg



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- b. Firm Name:** Gray | Robinson
- c. E-mail Address:** joseph.salzverg@gray-robinson.com
- d. Phone Number:** (305)924-9904