

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1534

1. Title of Project: Mangonia Park Road Repaving

Senate Sponsor: Bobby Powell
 Date of Submission: 02/12/2019

4. Project/Program Description:

An engineering study identified five roads in the Town of Mangonia Park that are functionally poor or failing. The project funds will be used to reconstruct and repave identified roads in the Town of Mangonia Park. The reconstruction of the roads will improve road operations, reduce congestion, and increase safety.

5. State Agency to receive requested funds: Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	1,500,000	
Total State Funds Requested	1,500,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	93.8%
Federal		0.0%
State (excluding the amount of this request)		0.0%
Local	100,000	6.3%
Other		0.0%
Total Project Costs for Fiscal Year 2019-2020	1,600,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	ount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Planning and Design, Project oversight	150,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Removing old asphalt, milling and repaving	1,350,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must e	qual total from question #6)	1,500,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

 Better transportation conditions for residents and businesses.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 Re-paved streets.
- c. What are the direct services to be provided to citizens by the appropriations project?
 Transportation improvements.
- d. Who is the target population served by this project? How many individuals are expected to be served? Motorist. Thousands daily.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Improved travel conditions and smoother overall traffic flow.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Return of funding.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Mangonia Park

13. Requestor Contact Information:

a. Name: Ken Metcalf

b. Organization: Town of Mangonia Park

c. E-mail Address: kmetcalf@townofmangoniapark.com

d. Phone Number: (561)848-1235

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14. Recipient Contact Information:

a. Organization: Town of Mangonia Park

b. County: Palm Beachc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Ken Metcalf

e. E-mail Address: kmetcalf@townofmangoniapark.com

f. Phone Number: (561)848-1235

15. Lobbyist Contact Information

a. Name: Sean Pittman

b. Firm Name: Pittman Law Group, P.L.c. E-mail Address: sean@pittman-law.com

d. Phone Number: (850)216-1002