



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1553

1. **Title of Project:** City of Hampton Sidewalk for Public Safety

2. **Senate Sponsor:** Rob Bradley

3. **Date of Submission:** 02/12/2019

4. **Project/Program Description:**

The City of Hampton needs to provide safe pedestrian mobility along CR 18 that connects to SR 301. There is a new Dollar General on that corner and pedestrian/bicycle traffic has significantly increased, as well as traffic volume. The city anticipates more business development along the 301 corridor as well as future completion of a rails to trails project that will again increase pedestrian/bicycle and vehicular traffic. The city has exhausted all other potential funding sources.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
<b>Total State Funds Requested</b>	<b>300,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>300,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Survey, design, engineer, and construct sidewalk.	300,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The City of Hampton needs to provide safe pedestrian mobility along CR 18 that connects to SR 301. There is a new Dollar General on that corner and pedestrian/bicycle traffic has significantly increased, as well as traffic volume. The city anticipates more business development along the 301 corridor as well as future completion of a rails to trails project that will again increase pedestrian/bicycle and vehicular traffic. The city has exhausted all other potential funding sources. The citizens continue to request sidewalks.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Sidewalks will provide safe mobility for residents to travel to their destinations. With the incoming bypass the city anticipates further development along SR 301 that will continue to increase the need for safe travel for the residents.

**c. What are the direct services to be provided to citizens by the appropriations project?**

As stated above and below.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of the City of Hampton (and those outside city limits), many of whom are elderly, low income, unemployed, and/or disabled, desperately need safe pedestrian options to move about the city. Many do not have cars or do not drive. The population is 465 plus those in the adjacent unincorporated areas. The city has no public transportation.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduced accidents and fatalities. Provide safe mobility options for pedestrians and bikes. Provide connectivity to existing sidewalks.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Hampton

**13. Requestor Contact Information:**

- a. **Name:** Mary Lou Hildreth
- b. **Organization:** City of Hampton
- c. **E-mail Address:** coh1@outlook.com
- d. **Phone Number:** (352)468-1201

**14. Recipient Contact Information:**

- a. **Organization:** City of Hampton
- b. **County:** Bradford
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Mary Lou Hildreth
- e. **E-mail Address:** coh1@outlook.com
- f. **Phone Number:** (352)468-1201

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**