



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1560

1. Title of Project: United Foundation of Central Florida, Inc

2. Senate Sponsor: Randolph Bracy

3. Date of Submission: 02/08/2019

4. Project/Program Description:

United Foundation of Central Florida is a non-profit Organization formed 5 years ago to bridge the gaps in our family, educational, and mentoring needs in our community using a holistic approach. In working tirelessly in the Pine Hills Community for over 4 years we are well on our way. However, as our most successful After School Enrichment Program Future Leaders United at Evans High School grows and expands to the elementary and middle schools it is proven daily interacting with the students and their parents that for a better community, it is imperative that we continue to stay focused on prevention (early childhood, intervention and sustainability). This takes funding and focus on Communities.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	456,000
Fixed Capital Outlay	
Total State Funds Requested	456,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	456,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	456,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary for Executive Director of United Founder of Central Florida, Inc. (Payment for health coverage is included)	100,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Will hire 3 part timers to help facilitate executing our programs.	40,000
Expense/Equipment/Travel/Supplies/Other	The cost to facilitate 10 programs, plus Administrative costs, and to purchase 2 (15) passenger vans.	300,000
Consultants/Contracted Services/Study	Will hire mental health counselors to do one on one counseling	16,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		456,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose will be to increase the graduation rate in our schools from elementary to high school. Increase our skill sets, so that we will have more people employed, as well as decrease crime. Programs will be evaluated every three months to monitor program progress and outcomes.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

We are the host for a "Taste of Pine Hills," "Community Family Appreciation Day, "Lots of collaboration, wrap around services, Workshops, just to name a few. We are organized in stages, each with its own series of "benchmarks" and "milestones" to help guide and monitor implementation. progress.

c. What are the direct services to be provided to citizens by the appropriations project?

One on one counseling Group counseling Youth and Adult Workshops Focus Groups Listening sessions

d. Who is the target population served by this project? How many individuals are expected to be served?

Pine Hills has a population of approximately 72,000 residents and we intend to reach approximately 20% with funding of \$364,800.00 representing 80% of the total budget of \$456,000.00. We will raise \$91,200.00 through Fundraising efforts.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard penalties are applicable.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

13. **Requestor Contact Information:**

- a. **Name:** Sandra Fatmi
- b. **Organization:** United Foundation of Central Florida, Inc.
- c. **E-mail Address:** sandrafatmi@aol.com
- d. **Phone Number:** (770)789-7004

14. **Recipient Contact Information:**

- a. **Organization:** United Foundation of Central Florida, Inc.
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sandra Fatmi
- e. **E-mail Address:** sandrafatmi@aol.com
- f. **Phone Number:** (770)789-7004

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**