



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1573

1. **Title of Project:** Holmes County Jail Expansion

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**

The Holmes County Jail currently has one pod that is designed to hold approximately 100 inmates. According to Holmes County Sherriff John Tate, they are routinely over capacity. Holmes County is proposing to add an additional 100 inmate pod and extend the administration portion of the jail. This expansion with a new pod will allow for the County to serve the needs of its citizens and meet State Requirements for inmate regulation. It is anticipated that this expansion will be sufficient with the expected growth over the next 20 years.

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         |                  |
| Fixed Capital Outlay               | 2,875,000        |
| <b>Total State Funds Requested</b> | <b>2,875,000</b> |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percent       |
|--|------------------|---------------|
| Total State Funds Requested (from question #6)       | 2,875,000        | 100.00%       |
| Federal  | 0                | 0.00%         |
| State (excluding the amount of this request)         | 0                | 0.00%         |
| Local  | 0                | 0.00%         |
| Other  | 0                | 0.00%         |
| <b>Total Project Costs for Fiscal Year 2019-2020</b> | <b>2,875,000</b> | <b>100.0%</b> |

8. **Has this project previously received state funding?** No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | NonRecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

| Spending Category                          | Description | Amount |
|--|-------------|--------|
| <b>Administrative Costs:</b>               |             |        |
| Executive Director/Project Head Salary and |             |        |



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|  |  |                  |
|--|--|------------------|
| Benefits   |  |                  |
| Other Salary and Benefits  |  |                  |
| Expense/Equipment/Travel/Supplies/Other                                |  |                  |
| Consultants/Contracted Services/Study                                  |  |                  |
| <b>Operational Costs:</b>  |  |                  |
| Salary and Benefits  |  |                  |
| Expense/Equipment/Travel/Supplies/Other                                |  |                  |
| Consultants/Contracted Services/Study                                  |  |                  |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning                                  | Architectural, engineering and construction fees | 2,875,000        |
| Engineering  |  |                  |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>2,875,000</b> |

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The jail expansion will allow the Sheriff to hold more prisoners. This will open up more jobs for the citizens of Holmes County. The proposed administration area will be for the new employees that will be required to cover the additional inmates. The existing facility has holding cells directly adjacent to the check in service area where contraband is passed and poses safety issues for the guards and other inmates. The expansion will be to move the holding cells away from the check in and provide some space for administration staff that currently have no office space.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This project will allow the Jail staff to better meet the needs of the inmates. It will also improve the working conditions for the county staff working at the Jail.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improved Holmes County Jail

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population of this project is the Holmes County jail staff. This project will greatly improve the working conditions for the staff. Based on the Space Needs assessment this project will serve approximately 20,000 inmates annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

As previously mentioned, this project will benefit approximately 20,000 inmates annually. Expected outcomes of moving the holding cells away from the check in location include: better living conditions for inmates, better working conditions for jail staff, better safety conditions for jail staff and visitors. This benefit will be measured by less contraband entering into the facility. The expansion will allow the sheriff to hold more inmates, which will require additional staff and will be measured by a decrease in the unemployment rate in Holmes County. Another measurable goal will be an increase in revenue for Holmes County.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The contractor will have liquidated damages built into the contract to ensure that they remain on schedule.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Holmes County Board of County Commissioners; owner and entity.

13. **Requestor Contact Information:**

- a. **Name:** Clint Erickson
- b. **Organization:** Chairman, Holmes County Board of County Commissioners
- c. **E-mail Address:** hcadmin@holmescountyfl.org
- d. **Phone Number:** (850)547-1119

14. **Recipient Contact Information:**

- a. **Organization:** Holmes County Board of County Commissioners
- b. **County:** Holmes
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Local Government
- d. **Contact Name:** Cliff Knauer
- e. **E-mail Address:** cknauer@dewberry.com
- f. **Phone Number:** (850)571-1253

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**