



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1577

**1. Title of Project:** Malone Sewer System Expansion

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 02/11/2019

**4. Project/Program Description:**

The majority of Malone is being served by septic tank system. While a small percentage of the Town is connected to the Jackson County Department of Correction, Malone goal is to eliminate the aging septic tank system that is throughout the town and installing a townwide sanitary sewer system and developing their own wastewater treatment facility.

Another concern is that Malone lies in the Jackson Blue Spring and Merritts Mill Pond Basin. The Town of Malone has been identified as a responsible stakeholder for the basin. Florida Department of Environmental Protection has identified septic tank as a source of nitrate loading within the basin. The elimination of septic tank system is one of the tasks required to help restore the water quality to the Blue Springs Basin.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,506,000
<b>Total State Funds Requested</b>	<b>1,506,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,506,000	29.9%
Federal	3,534,000	70.1%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>5,040,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering Design, Permitting, Environmental, Land, Wastewater Treatment Plant and Sanitary Sewer Lines Construction, Inspections and Start-up.	1,506,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,506,000</b>

**11. Program Performance:**

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**  
Eliminate septic tanks in the Town of Malone and within the Blue Springs and Merritt Mill Pond Basin
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**  
Construction of sanitary sewer lines and wastewater treatment plant.
- c. **What are the direct services to be provided to citizens by the appropriations project?**  
Elimination of septic tanks - providing Town sanitary sewer services.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**  
The citizen's of Malone is the target population. Approximately 600 individuals will be served
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**  
Elimination of approximately 170 septic tanks. This will be determined by each septic tank abandoned and connected to sanitary sewer system.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**  
N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



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The Town of Malone will be the entity to receive the funding and will be the entity to own and operate the wastewater facilities.

#### 13. Requestor Contact Information:

- a. **Name:** Gene Wright
- b. **Organization:** Town of Malone
- c. **E-mail Address:** mayorofmalone@wfeca.net
- d. **Phone Number:** (850)569-2308

#### 14. Recipient Contact Information:

- a. **Organization:** Town of Malone
- b. **County:** Jackson
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Gene Wright
- e. **E-mail Address:** mayorofmalone@wfeca.net
- f. **Phone Number:** (850)569-2308

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)



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Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Waiting financial assistance to match USDA Funding -

**19. What percentage of construction has been completed?** 0

**20. What is the estimated completion date of construction?** 04/01/2020