



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1580

1. **Title of Project:** Marianna Public Safety Administration Complex

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**

The City of Marianna has NO hardened facility for First Responders and desperately needs funding for the construction of a Public Safety Administration Complex that meets all current Florida Building Code requirements. The facility will replace two (2) existing facilities that are nearly 80 and 60 years old and do NOT meet State, Federal, and Local Code Requirements. The New Public Safety Administration Complex will allow the City to eliminate health and safety issues associated with providing police and fire protection to the citizens of Marianna and Jackson County. It will allow for better protection of the general public from environmental and/or criminal harm. The City services will be more streamlined for business use, will help make Marianna more enticing to citizens and business considering economic and community development improvements, which leads to job opportunities. The new facility will provide a healthier, more functional work environment. (SEE ATTACHED)

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	6,880,681
Total State Funds Requested	6,880,681

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,880,681	92.41%
Federal	0	0.00%
State (excluding the amount of this request)	565,000	7.59%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	7,445,681	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	1234A	No

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of Public Safety Administration Complex	6,880,681
Total State Funds Requested (must equal total from question #6)		6,880,681

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Marianna has NO hardened facility for First Responders and desperately needs funding for the construction of a Public Safety Administration Complex that meets all current Florida Building Code requirements. The facility will replace two (2) existing facilities that are nearly 80 and 60 years old and does NOT meet State, Federal, and Local Code Requirements. The New Public Safety Administration Complex will allow the City to eliminate health and safety issues associated with providing police and fire protection to the citizens of Marianna and Jackson County. It will allow for better protection of the general public from environmental and/or criminal harm. The City services will be more streamlined for business use, will help make Marianna more enticing to citizens and business considering economic and community development improvements, which leads to job opportunities. The new facility will provide a healthier, more functional work environment. (SEE ATTACHED)

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities and services that will be provided upon completion of the new Public Safety Administration Complex will be full time Fire and Police services for the City of Marianna and Jackson County. The City is the only full time fire department within the County and the police department provides assistance to both Jackson County and the Jackson County School Board.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services provided as a result of this project are fire and police, first responder assistance. Presently both departments operate out of facilities that are 80 and 60 years old and have multiple health and safety issues associated with them.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The entire population of Jackson County (48,599), will be served, in that the City has interlocal agreements for both fire and police services. The City has the only full time fire service in the County. The building will also serve as a centrally located regional area for public meetings held by the City and its citizens, as well as a central training point for Federal, State and other local agencies located in Northwest Florida, Florida Department of Environmental Protection (FDEP), Florida Department of Transportation (FDOT), Florida Rural Water, etc. It should also be noted Jackson County and the City of Marianna have been designated by the Governor as a Rural Area of Opportunity, (RAO) formally Rural Area of Critical Economic Concern (RACEC).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to have a Fire and Police and Administrative Complex that meets all Federal, State, and Local Code requirements for health, safety and accessibility. The primary way of measuring performance is to have the City Building Official identify the numerous Federal, State and Local Code issues resolved with the new facility. Also, keep accurate databases of information on new jobs, economic development, regional meeting, fire and police data, and track the information over time to see annual changes. This can be done by making these requirements as part of the funding award. The project will also provide measured improvements to the infrastructure within the RAO designated community. It will eliminate the requirement to house the City First Responders in 80 and 60 year buildings, that are not hardened facilities and do NOT meet code requirements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency, City of Marianna will establish a Critical Path with date specific targets for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates, if not met contractor will be subject to Liquidated Damages, assessed on a daily basis.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Public will own the proposed facility, which will be overseen by the City Commissioners for the City of Marianna.

13. Requestor Contact Information:

- a. **Name:** Jim Dean
- b. **Organization:** City of Marianna
- c. **E-mail Address:** jdean@mariannafl.city
- d. **Phone Number:** (850)482-4353

14. Recipient Contact Information:

- a. **Organization:** City of Marianna
- b. **County:** Jackson
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify) Municipal Government

d. Contact Name: Jim Dean

e. E-mail Address: jdean@mariannafl.city

f. Phone Number: (850)482-4353

15. Lobbyist Contact Information

a. Name: Patrick Bell

b. Firm Name: Capitol Solutions

c. E-mail Address: pbell@capitolsolutions.biz

d. Phone Number: (850)544-0784