



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1601

1. Title of Project: Schools and First Responder Collaboration via Mutualink

2. Senate Sponsor: Manny Diaz

3. Date of Submission: 01/31/2019

4. Project/Program Description:

In any emergency, effective communication with first responders is key to better response and outcomes. Mutualink’s K12 real-time interoperable communications solution helps schools get the help they need in emergencies. The solution protects students and staff with panic buttons, radio gateways, and secure live streaming video. Text messaging and file sharing provide important situational awareness capability. Funding would provide for Mutualink Systems in 8 schools in the city of Hialeah Gardens, one system in the operations center of the Hialeah Gardens Police Department, and one system at either City Hall or the Hialeah Gardens Fire Department.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. Note: annual cost are included for the first three years. Ongoing costs of 30k annually begin in year four (4).



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Mutualink Systems will be installed in 8 schools in the city of Hialeah Gardens, one system in the operations center of the Hialeah Gardens Police and one system at either City Hall or the Hialeah Gardens Fire Department	200,000
Consultants/Contracted Services/Study	Training and three year software subscription	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This includes man-made and natural disasters. In any emergency, effective communication with first responders is key to better response and outcomes. Mutualink’s K12 real-time interoperable communications solution helps schools get the help they need in emergencies. Protect students and staff with panic buttons, radio gateways and secure live streaming video. Text messaging and file sharing provide important situational awareness capability.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

School Safety and streamlined emergency response to natural and man made emergencies and disasters.

c. What are the direct services to be provided to citizens by the appropriations project?

Increased security and enhanced police and fire response in 8 schools in the city of Hialeah Gardens.

d. Who is the target population served by this project? How many individuals are expected to be served?

All students, staff, parents at each school in Hialeah Gardens and surrounding areas. over 10,000 residents can be impacted by this program.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Real-time interoperable communications solution will help schools get the help they need in emergencies. and Protect students and staff with panic buttons, radio gateways and secure live streaming video. Text messaging and file sharing provide important situational awareness capability.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Audit of services.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

13. **Requestor Contact Information:**

- a. **Name:** Joe Lopez
- b. **Organization:** City of Hialeah Gardens Police Department
- c. **E-mail Address:** mlopez@hgpd.org
- d. **Phone Number:** (305)558-3333

14. **Recipient Contact Information:**

- a. **Organization:** City of Hialeah Gardens
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Joe Lopez
- e. **E-mail Address:** mlopez@hgpd.org
- f. **Phone Number:** (305)558-3333

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**