

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1607

1. Title of Project: Truman Little White House Preservation Project

Senate Sponsor: Anitere Flores
 Date of Submission: 02/12/2019

4. Project/Program Description:

The requested funds will be used to replace the historic roof, seal beneath the house, seal the bottom portion of balloon framing, install gutters, seal windows for moisture control, and install a munter type unit to HVAC system. The Key West Harry S. Truman Foundation, Inc., exists for the purpose of protecting and preserving the building and grounds of the Truman Little White House in Key West, Florida. These repairs will allow for the continued preservation of the Truman Little White House.

5. State Agency to receive requested funds: Department of State

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	250,000	
Total State Funds Requested	250,000	

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	81.97%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	55,000	18.03%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	305,000	100.0%

## 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



## The Florida Senate

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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning Engineering	Replace deteriorating roof which is from 1911, seal underneath the house, seal bottom portion of balloon framing, install gutters, seal windows for moisture control, and install a munter type unit to HVAC system.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

### 11. Program Performance:

### a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested funds will be used to replace the historic roof, seal beneath the house, seal bottom portion of balloon framing, install gutters, seal windows for moisture control, and install a munter type unit to HVAC system. The Key West Harry S. Truman Foundation, Inc., exists for the purpose of protecting and preserving the building and grounds of the Truman Little White House in Key West, Florida. These repairs will allow for the continued preservation of the Truman Little White House.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Harry S. Truman Little White House is Florida's only Presidential Museum and represents American history and democracy to people of all ages from all over the world. Preserving a historic wood house in the tropical Florida Keys climate takes dedication by a community as well as substantial funding and investment.

c. What are the direct services to be provided to citizens by the appropriations project?

Two rooms of free exhibits are offered to the public daily and cover topics that range from Presidential history to Executive Orders on topics like civil rights. Student groups are given the opportunity to learn about President Truman's time in Key West as well as government and civics. Programs are geared toward citizens of all ages and range from a Presidential Easter Egg Roll for the youngest visitors to the annual Truman Legacy Symposium which includes topics relating to President Truman's legacy on immigration, civil rights, the Florida Everglades, and more.

- d. Who is the target population served by this project? How many individuals are expected to be served?

  The requested funds will benefit the thousands of individuals who visit the museum each year.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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Enrich cultural experience: The completion of the repairs will ensure that the Truman Little White House continues to be open to the public as a historic museum and preserving a critical piece of presidential history in Florida. The method for measuring this outcome will be documentation of repairs/rehabilitation and increase in year over year visitation. Increase/Improve Economic Activity: Increased investment in the rehabilitation of this historic property will further highlight its significant as a historic house museum and cultural attraction. The method for measuring this outcome will be to monitor the number of visitors before and after completion of the project. Increased investment in the rehabilitation of this historic property will further highlight its significant as a historic house museum and cultural attraction. The method for measuring this outcome will be to monitor year over year visitation.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Pursuant to contract with agency.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Key West Harry S. Truman Foundation, Inc.

### 13. Requestor Contact Information:

a. Name: Jeanna Garrido

**b. Organization:** Key West Harry S. Truman Foundation, Inc.

c. E-mail Address: Jeanna.garrido@trumanlittlewhitehouse.gov

d. Phone Number: (305)731-8376

#### 14. Recipient Contact Information:

a. Organization: Key West Harry S. Truman Foundation, Inc.

b. County: Monroec. Organization Type:

O For Profit

● Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Jeanna Garrido

e. E-mail Address: Jeanna.garrido@trumanlittlewhitehouse.gov

f. Phone Number: (305)731-8376

## 15. Lobbyist Contact Information

a. Name: Kate DeLoach

b. Firm Name: Southern Strategy Group



## The Florida Senate

## Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1607

c. E-mail Address: deloach@sostrategy.com

d. Phone Number: (305)240-4086