



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1609

**1. Title of Project:** Public Safety Building & Regional EOC

**2. Senate Sponsor:** Anitere Flores

**3. Date of Submission:** 02/12/2019

**4. Project/Program Description:**

The architectural and engineering design of the new regional emergency operations center (EOC) & public safety building for the City of Coral Gables, as well as preconstruction management services.

**5. State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	49.65%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,521,000	50.35%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>3,021,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Architectural design and preconstruction consultant service fees.	1,500,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The requested funds would allow the completion of the architectural and engineering design of the building including the preconstruction management services.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Design and preconstruction services.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The new public safety building will be home to the city's police and fire administration headquarters, 911 call center, first responder dispatch center, and a regional EOC command and operations center. It will be located in the city's downtown, and will provide services to city, and county residents.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population are the residents of Coral Gables and Miami Dade County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is a state of the art public safety facility that benefits all local citizens.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Coral Gables.

**13. Requestor Contact Information:**

- a. Name:** Peter Iglesias
- b. Organization:** City of Coral Gables
- c. E-mail Address:** Nlevi-garcia@coralgables.com
- d. Phone Number:** (305)460-5202



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#### 14. Recipient Contact Information:

- a. **Organization:** City of Coral Gables
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Naomi Levi Garcia
- e. **E-mail Address:** Nlevi-garcia@coralgables.com
- f. **Phone Number:** (305)460-5248

#### 15. Lobbyist Contact Information

- a. **Name:** Nelson Diaz
- b. **Firm Name:** Southern Strategy
- c. **E-mail Address:** diaz@sostrategy.com
- d. **Phone Number:** (305)421-6304