



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1613

**1. Title of Project:** Nurse-Family Partnership Program Implementation

**2. Senate Sponsor:** Anitere Flores

**3. Date of Submission:** 02/05/2019

**4. Project/Program Description:**

NFP is an evidence-based community health program for first-time, high-risk pregnant women and girls who are living in poverty. Each mother is partnered with a registered nurse early in pregnancy and each mother receives ongoing visits that continue through her child's 2nd birthday.

NFP changes the future for the most vulnerable babies and families by equipping the BEST person for the job, MOM, to become a confident parent. Our intensive and scientifically proven program is delivered at the most critical time for mom and baby, by a specially trained clinical expert.

**5. State Agency to receive requested funds :** Department of Health

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>2,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	50.00%
Federal	2,500,000	50.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>5,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		250,000	448	No

**9. Is future-year funding likely to be requested? Yes**

a. If yes, indicate non-recurring amount per year. \$2,500,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director and Project Coordinator salaries and benefits.	62,500
Other Salary and Benefits	Contracts Manager, Finance Manager, and administrative support salaries and benefits.	100,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Data system access, outcome reports, and technical assistance from NFP National Office.	15,000
<b>Operational Costs:</b>		
Salary and Benefits	Nurse home visitor, Nurse Supervisor, and Data support salaries.	1,750,000
Expense/Equipment/Travel/Supplies/Other	Nurse trainings, travel, medical equipment, program supplies, nurse consultation, etc.	572,500
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

NFP's overarching goals are: 1. Improve pregnancy outcomes; 2. Improve child health and development; and 3. Improve the economic self-sufficiency of the family. NFP has detailed, Florida specific data and savings projections from: • Reduced child maltreatment; • Increased educational achievements; • Fewer subsequent children on Medicaid; • Reduced smoking while pregnant; • Reduced Preeclampsia; • Reduced Prematurity; • Fewer Injuries; and • Increased Immunizations.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Implementation of the Nurse-Family Partnership model - a nurse visitation program for high-risk pregnant girls and women that improves maternal health - improves child well-being, development, and enhances individual educational and economic achievement.

**c. What are the direct services to be provided to citizens by the appropriations project?**

- Prenatal, Postpartum, and Well Woman Follow-up; • Screenings and Assessments – Depression, Intimate Partner Violence, Substance Use, Strengths and Risks (STAR), Developmental and Dyadic Assessment and Interventions – (mother and child); • Oral Health – Dental care and education (mother and child); • Nutrition – BMI, general health and wellness (mother and child); • Medical Diagnoses – High blood pressure, Asthma, and Diabetes; • Sexual Health – cervical cancer screens and tests, and STI follow-up; • Substances – Smoking Cessation, Alcohol, and other drug use; • Mental Health – Depression, other diagnoses, and medications; • Well



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child visits, Immunizations, Ill-Child Follow-up; • Use of Primary Care, and reduced ER and Urgent Care utilization; • Breastfeeding and Infant/Child Nutrition; and • Child Safety and injury prevention.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

First-time, high-risk pregnant women who are living in poverty and their babies.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Nurse-Family Partnership has extensive data, research studies and replication analyses showing the program's impact over the past 40 years. NFP has repeatedly demonstrated: • 82% increase in labor participation by the mothers; • Lower Medicaid and Food Stamp usage among NFP families, resulting in a 9% reduction in Medicaid costs and an 11% reduction in Food Stamp costs; • 46% increase in father presence and partner stability; • 31% reduction in closely-spaced subsequent pregnancies; • 48% reduction in child abuse and neglect; • 38% fewer cases of pregnancy-induced hypertension; and • 56% reduction in emergency room visits for accidents and poisonings. In Florida: • 91% of babies were born full term; • 87% of mothers initiated breastfeeding; • 95% of children received all recommended immunizations; • 77% of NFP participants do not have a subsequent pregnancy within 18 months; and • 47% of women over 18 are working at intake and 67% are working at 24 months postpartum.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Incremental reductions in payments for less than 90% performance expectations or achievement of tasks (i.e. hiring/training nurses). Repeated/egregious failures should result in contract cancellation/transfer.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Gabrielle Bargerstock
- b. **Organization:** Nurse-Family Partnership National Service Office
- c. **E-mail Address:** gbargerstock@nursefamilypartnership.org
- d. **Phone Number:** (321)261-1454

**14. Recipient Contact Information:**

- a. **Organization:** Nurse-Family Partnership National Service Office
- b. **County:** Brevard, Seminole
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity



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University or College

Other (Please specify)

**d. Contact Name:** Gabrielle Bargerstock

**e. E-mail Address:** gbargerstock@nursefamilypartnership.org

**f. Phone Number:** (321)261-1454

#### 15. Lobbyist Contact Information

**a. Name:** Matthew Blair

**b. Firm Name:** Corcoran & Johnston

**c. E-mail Address:** matt@corcoranfirm.com

**d. Phone Number:** (813)527-0172