



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1621

1. **Title of Project:** BAC Student Safety/Active Shooting Prevention

2. **Senate Sponsor:** Tom Wright

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

Capital project (new project) for improved safety of our clients; includes areas for safer evacuations (bomb threats, fire, etc.), improved gates and fencing to prevent/limit active shooter situations, and a car/bus loop away from the street, where our clients currently enter buses, and provide a safer area for building evacuation (which currently is the street). These improvements will occur on the current campus and on an adjacent empty lot, which we have already purchased for this purpose. Community support of \$50,000 has already been raised for the project.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	380,000
<b>Total State Funds Requested</b>	<b>380,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	380,000	62.81%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	50,000	8.26%
Other	175,000	28.93%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>605,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Improved fencing and gates, paving for safer bus loop, required retention pond, engineering and construction costs. BAC has already acquired the land for the project.	380,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>380,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The project will expand and secure the current facility, by improving perimeter and entrance safety to prevent active shooter situations, improves transit safety of bus loading and drop-off, as well as provide a safer area for evacuations (bomb treats, fire, etc.)

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction of a fenced in bus loop area, improved gates and facility access, handicapped ramps and equipment for those with mobility issues.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Continued employment training and support, and Adult Day training.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Persons with Disabilities (both cognitive and physical), persons receiving Vocational Rehabilitation Services and employees with disabilities. Approximately 200 individuals access our campus; this number does not include parents, other service providers, case managers and the local transportation provider.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project intends to prevent incidences of active shooters, pedestrian/automobile accidents, as well as a safer temporary evacuation site for individuals in our programs. As such, there is no precise measure of outcome, other than physical completion of the proposed project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency's standard contract penalties are sufficient.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Brevard Achievement Center, Inc. A not for profit organization.

**13. Requestor Contact Information:**

- a. **Name:** Andy Vega
- b. **Organization:** Brevard Achievement Center - BAC
- c. **E-mail Address:** avega@bacbrevard.com
- d. **Phone Number:** (321)544-3328

**14. Recipient Contact Information:**

- a. **Organization:** Brevard Achievement Center - BAC
- b. **County:** Brevard
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Andy Vega
- e. **E-mail Address:** avega@bacbrevard.com
- f. **Phone Number:** (321)544-3328

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**