



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1631

**1. Title of Project:** Pembroke Pines Senior Transportation Program

**2. Senate Sponsor:** Lauren Book

**3. Date of Submission:** 02/15/2019

**4. Project/Program Description:**

The City of Pembroke Pines, community services department, transportation division, operates a free senior transportation service that provides transportation from the home of a senior (55 years and older) to the Southwest Focal Point Senior Center to medical and dental appointments, pharmacy, other service agencies, post office, banks, grocery stores, etc. With this assistance, seniors in the Pembroke Pines community can stay independent. There are currently 16, 20-passenger buses and 5 cars operated by 7 full-time drivers and 1 part-time driver, 5 days a week for 10 hours a day. The yearly ridership is approximately 36,700 riders. Almost half of the vehicles have over 100,000 miles and as an aging fleet requires more repairs. This equates to down time for the vehicles and ultimately inhibits our service to the community. The total amount needed for this purchase is \$320,000 (4 buses at \$80,000) which the city will contribute 10% (\$32,000) thru a local match.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	288,000
<b>Total State Funds Requested</b>	<b>288,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	288,000	90.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	32,000	10.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>320,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		218,181	1921A	Yes

**9. Is future-year funding likely to be requested? No**



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Four transportation buses at \$80,000 each	288,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>288,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This transportation service is at the core of senior citizens aging in place. With this assistance, seniors in the Pembroke Pines community can stay independent. Requested funds would enhance transportation services provided to the senior community.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This service provides transportation from the home of a senior to the Southwest Focal Point Senior Center to medical and dental appointments, pharmacy, other service agencies, post office, banks, grocery stores, etc.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Free transportation for eligible seniors so they can maintain an independent lifestyle.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Registered members of Southwest Focal Point Senior Center, 55 years of age and older. Approximately 36,700 riders would be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Enhanced transportation service provided to the senior community. Transportation ridership data will be utilized to measure outcomes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables or performance measures will result in reduction or loss of appropriated funding.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Pembroke Pines.

**13. Requestor Contact Information:**

- a. **Name:** Aner Gonzalez
- b. **Organization:** City of Pembroke Pines
- c. **E-mail Address:** agonzalez@ppines.com
- d. **Phone Number:** (954)450-1034

**14. Recipient Contact Information:**

- a. **Organization:** City of Pembroke Pines
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Aner Gonzalez
- e. **E-mail Address:** agonzalez@
- f. **Phone Number:** (954)648-1024

**15. Lobbyist Contact Information**

- a. **Name:** Candice Ericks
- b. **Firm Name:** Ericks Consultants
- c. **E-mail Address:** candice@erickconsultants.com
- d. **Phone Number:** (954)648-1204