



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1649

**1. Title of Project:** Widening of County Road 4009

**2. Senate Sponsor:** Travis Hutson

**3. Date of Submission:** 02/12/2019

**4. Project/Program Description:**

Widening of principal arterial County Road 4009 in Daytona Beach to support and enhance economic development along this corridor.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,900,000
<b>Total State Funds Requested</b>	<b>4,900,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,900,000	48.14%
Federal	0	0.00%
State (excluding the amount of this request)	2,000,000	19.65%
Local	3,279,000	32.21%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>10,179,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Construction including CEI	4,900,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,900,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The County of Volusia requests construction funding for the expansion of principal arterial County Road 4009 in Daytona Beach & Ormond Beach to support and enhance economic development along this corridor. This project, which is virtually shovel-ready, will expand the Urban Principal Arterial roadway a distance of approximately 1 mile. This project will enhance office and commercial/retail development opportunities for the corridor and improved traffic flow and safety along the corridor.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Expansion of road.

**c. What are the direct services to be provided to citizens by the appropriations project?**

N/A

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens of Volusia County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Community Benefits: Enhance office and commercial/retail development opportunities for the corridor; allow for creation of jobs in new development area; allow easy access to and from Interstate 95; and improve traffic flow and safety along the corridor. The community benefits will be measured by: development of undeveloped parcels will be reviewed by county's economic development department; easy access to and from Interstate 95 will be measured by intersection analyses along route to I-95 by a professional traffic engineer; and, improved traffic flow and safety along the corridor will be measured by annual traffic counts and crash data.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Volusia County



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#### 13. Requestor Contact Information:

- a. **Name:** Tadd Kasbeer
- b. **Organization:** County of Volusia
- c. **E-mail Address:** tkasbeer@volusia.org
- d. **Phone Number:** (386)736-5967 Ext. 15846

#### 14. Recipient Contact Information:

- a. **Organization:** County of Volusia
- b. **County:** Volusia
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Tadd Kasbeer
- e. **E-mail Address:** tkasbeer@volusia.org
- f. **Phone Number:** (386)736-5967 Ext. 15846

#### 15. Lobbyist Contact Information

- a. **Name:** David Browning
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** browning@sostrategy.com
- d. **Phone Number:** (850)671-4401