



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1666

1. **Title of Project:** Hillsborough County Friendly Door

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 02/11/2019

4. **Project/Program Description:**

Friendly Door is a physical and virtual portal available to the youth and families of Hillsborough County to access a full array of personal care and supportive services that can be uniquely tailored to their specific needs and circumstances. Co-located with the Juvenile Assessment Center (JAC), providing a one-stop shop for the entire family.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	66.67%
Federal	1,000,000	33.33%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$200,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Masters Level Project Director	75,000
Other Salary and Benefits	Other administrative staffing to include: 1 Administrative Assistant, and 1 facility manager.	62,000
Expense/Equipment/Travel/Supplies/Other	Computers/Tablets, phones, copiers, other operational costs such as utilities.	1,004,000
Consultants/Contracted Services/Study	University of South Florida to provide an evaluation of the project.	50,000
Operational Costs:		
Salary and Benefits	Operations to include 1 clinical supervisor, 4 clinicians, 2 case managers, 2 receptionists, 1 court liaison, 1 facility manager, 1 driver, 1 psychiatrist.	709,000
Expense/Equipment/Travel/Supplies/Other	Computers/tablets/phones/copiers/travel/trainings	100,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

A physical and virtual portal available to the youth and families of Hillsborough County to access a full array of personal care and supportive services that can be uniquely tailored to their specific needs and circumstances. Co-located with the Juvenile Assessment Center (JAC), providing a one-stop shop for the entire family.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide a one-stop shop with a full array of treatment services for children and families with immediate access to care.

c. What are the direct services to be provided to citizens by the appropriations project?

Assessment and evaluation for services, Substance Use Disorder/Mental Health Outpatient Services. Education, prevention and intervention services for children and families. Same day access to services.

d. Who is the target population served by this project? How many individuals are expected to be served?

At risk youth, developmentally disabled, physically disabled, drug users, grade school students, high school students, truants, those in the child welfare system, and those who have received civil citations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health because this program will provide health screenings, STD & HIV testing and links to the Florida Department of Health, Hillsborough County, and Federally Qualified Health Centers (Tampa Family



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Health Center). Improved mental health because of participation in on-going treatment as determined in the Psycho-social Evaluation and outlined in the Treatment Plan. Creates immediate job opportunities and vocational services for youth 16 and older who are not enrolled in school and are actively seeking employment. Also reduces recidivism by providing services to these children and ultimately diverts these children from the criminal/juvenile justice system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

An action plan would be put in place with a deadline to meet the required deliverables and performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Asha Terminello
- b. **Organization:** Agency for Community Treatment Services, Inc.
- c. **E-mail Address:** Aterminello@actsfl.org
- d. **Phone Number:** (813)246-4899

14. Recipient Contact Information:

- a. **Organization:** Agency for Community Treatment Services, Inc.
- b. **County:** Hillsborough
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Asha Terminello
- e. **E-mail Address:** Aterminello@actsfl.org
- f. **Phone Number:** (813)246-4899

15. Lobbyist Contact Information

- a. **Name:** Jon Johnson
- b. **Firm Name:** Johnson & Blanton
- c. **E-mail Address:** jon@teamjb.com
- d. **Phone Number:** (850)264-1116