



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1671

1. **Title of Project:** Cellular Transplantation to Cure Diabetes

2. **Senate Sponsor:** Manny Diaz

3. **Date of Submission:** 02/15/2019

4. **Project/Program Description:**

Support Florida residents benefiting from cellular transplantation/clinical research trials offered through the Diabetes Research Institute. Funds will provide partial salary support of health care staff, cover patient screening, and participation costs, as well as clinical research supplies.

5. **State Agency to receive requested funds :** Department of Health

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	31.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	640,172	68.09%
Total Project Costs for Fiscal Year 2019-2020	940,172	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		300,000	528	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$300,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	Partial salary support of Clinical Transplant Program Director and licensed physician(s) providing care to patients.	43,588
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Partial salary support for medical staff, such as licensed physician, nurse, regulatory monitor, and data entry person.	74,350
Expense/Equipment/Travel/Supplies/Other	Patient travel and overnight accommodations, if needed, to Diabetes Research Institute from other parts of Florida.	12,000
Consultants/Contracted Services/Study	Patient screening costs, including pre-trial medical screening exams/procedures, post-trial follow up care, research supplies, and cellular processing costs associated with clinical trials/research.	170,062
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Support Florida residents benefiting from cellular transplantation/clinical research trials offered through the Diabetes Research Institute.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will provide partial salary support of health care staff, cover patient screening, and participation costs, as well as clinical research supplies.

c. What are the direct services to be provided to citizens by the appropriations project?

Medical screening of Florida residents with diabetes to determine eligibility for cellular transplantation trials, follow-up care of participants, processing of cellular products for transplant, and research. Lab tests including, but not limited, to X-rays, ultrasound, blood work, and other medical assessments including processing of cellular products for use in clinical research/transplant; travel to enable screening participation, follow-up care, and assessments for patients.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida residents with diabetes wishing to be screened/assessed for clinical research trials using the latest emerging cellular therapies; >800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Positively impact health outcomes for Florida residents with diabetes who can participate in ongoing cellular transplant trials to further accelerate research to cure diabetes. Report of care provided to eligible patients



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related to clinical trial participation and follow-up care provided. Performance measures also includes number of patients screened and participating, and number of cellular products processed in the cGMP Human Cell Processing Facility for both transplant and research purposes.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Full restitution of amount awarded.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Stephen Orr
- b. **Organization:** Diabetes Research Institute Foundation
- c. **E-mail Address:** sorr@drif.org
- d. **Phone Number:** (954)964-4040

14. **Recipient Contact Information:**

- a. **Organization:** Diabetes Research Institute Foundation
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Stephen Orr
- e. **E-mail Address:** sorr@drif.org
- f. **Phone Number:** (954)964-4040

15. **Lobbyist Contact Information**

- a. **Name:** Kelly Mallette
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** kelly@rlbookpa.com
- d. **Phone Number:** (850)224-3427