



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1680

1. Title of Project: Progressive Firefighters Historic Community Museum

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 02/12/2019

4. Project/Program Description:

To corroborate firefighters' place in history and recognize their continued influences within the community. The museum will work closely with local schools, community groups, and other organizations to offer an extraordinary cultural and educational experience through the history and fire safety in every aspect. The community center would provide mentoring and demonstrate professional objectives for youth by teaching lessons in hands-only CPR, bleeding control, swimming, and CERT.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	788,938
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,788,938

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,788,938	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	2,788,938	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$500,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Reports to the Board of Directors and working committees to manage day-to-day affairs of the museum operations, programs, and activities. Responsible for fundraising, marketing, and programming.	48,682
Other Salary and Benefits	Curator - Find, acquire, store new material, and oversees collections. Archivist- Safeguard, organize, and classify records. Also appraises, processes, and catalogs items. Acct Clerk- to work the front desk and more.	104,920
Expense/Equipment/Travel/Supplies/Other	Legal fees, equipment rental, maintenance, supplies, and travel. Conferences, conventions, and meetings. Professional services	86,000
Consultants/Contracted Services/Study	Grant Writer - Writes and develops grant proposals. Serves as a contact with potential grantor's after submission of proposal. Researches funding sources that match specific projects and programs. Supplies post-award progress reports to grantor's.	33,475
Operational Costs:		
Salary and Benefits	Floor Staff Mgr - Oversees staff, payroll, job training, and creating job descriptions. Exhibit Designer - Plans layout of display and works with Curator. Bldg and Ground Staff - Maintain bldg and grounds. Gift Shop - Manager and Sales Clerk	124,161
Expense/Equipment/Travel/Supplies/Other	Accounting fees, payroll services, office furniture and equip, telephone/internet, postage and shipping, and print and publications. Advertising, promotions, marketing. web design, security monitoring, taxes, artifact ins, relocation, transport, packaging, and artifact licenses. Clip and Image licenses.	391,700
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Bldg: \$100 per sq ft. - will include a multipurpose room, two offices, conference room, two classrooms, a gym, gift shop, media center, banquet hall, and swimming pool.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,788,938

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To corroborate firefighters' place in history and recognize their continued influences within the community. The museum will work closely with local schools, community groups, and other organizations to offer an extraordinary cultural and educational experience through the history of fire safety in every aspect. The



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community center will provide mentoring and demonstrate professional objectives for youth by teaching lessons in hands-only CPR, bleeding control, swimming, and CERT.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Targeting youth to offer professional development, mentoring, tutoring, lessons, and scholarships. Museum tours and presentations by retired fire service employees.

c. What are the direct services to be provided to citizens by the appropriations project?

Computer access, swimming lessons, CPR lessons, gym access, mentoring, and professional development.

d. Who is the target population served by this project? How many individuals are expected to be served?

The elderly, jobless persons, economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students, and university/college students. It is expected that more than 800 individuals in the target population will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased visits to the museum and community center. Recognized by the pique in interest for earning more about African-Americans' contributions to the fire service. Measured by the number of persons signing and tickets purchased to the museum and programs offered. Improve quality of education for students that are mentored, tutored, or visit the museum will show an improvement in their school performance. Increased graduation rates and enrollment in the fire academy or college. Measured by their report cards, certificates, and awards received. Protect general public from harm by offering CPR, swimming, CERT, and other lessons to improve knowledge. Evidenced reduction in preventable drowning deaths aided by CPR, etc. Job opportunities. Divert from criminal/juvenile justice system by youth programs to create opportunities for at-risk an inner-city youth. The goal is to create and/or pool resources and connect youth with mentors. Statistical data will be compiled to measure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Mr. Keith Bell is the President of the Progressive Firefighters Association Charities, Inc. and he will serve as chairman of the board for the museum.

13. Requestor Contact Information:

- a. **Name:** Keith Bell
- b. **Organization:** Progressive Firefighters Association Charities, Inc.
- c. **E-mail Address:** PFA26@comcast.net
- d. **Phone Number:** (305)688-3473

14. Recipient Contact Information:



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a. Organization: Progressive Firefighters Association Charities, Inc.

b. County: Miami-Dade

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Keith Bell

e. E-mail Address: PFA26@comcast.net

f. Phone Number: (305)688-3473

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: None

c. E-mail Address:

d. Phone Number: