



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1684

1. **Title of Project:** City of Opa-Locka Public Facility

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 02/14/2019

4. **Project/Program Description:**

Construction of a public safety building, to facilitate the entire City of Opa-locka police department. A centralized location , wherein the department is able to provide fully functional public safety services.

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,200,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,200,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>4,200,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1-3 million

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Equipment and supplies to be stored and used for operation of public safety facility. Feasibility studies, and environmental studies.	200,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Consultant services needed to design public facility and contractor services to conduct pre and post construction studies. Construction of facility sitework, maintain building, permitting, lead goal certification, project management, contingencies.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,200,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Construction of a public safety facility within Opa-locka, where police can efficiently operate and serve the community without harmful environmental concerns, such as mold and other building decay. The police department has been displaced due to their failing building and now resides in the City Hall building. This relocation poses issues due to temporarily housing victims and detaining offenders in a building open to the public which contains a childcare facility and a lack of available parking.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Ensure public safety

**c. What are the direct services to be provided to citizens by the appropriations project?**

Report filing, record need fulfillment, and other public safety services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General (The majority of the funds will benefit no specific group)

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protect the general public from harm (environmental,criminal, etc.). The method for measuring crime rates include but is not limited to the Federal Bureau of Investigation's (FBI) Uniform Crime Report and the US Census Bureau's National Crime Victimization Survey. Reduce recidivism includes methods for gauging participation in police sponsored programs, such as citizen police academies and utilizing data within the city's police department in conjunction with neighboring law enforcement statistics. Divert from the criminal/juvenile justice system includes an assessment of Opa-locka, FL specific information included in data from the Florida.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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#### penalties for failing to meet deliverables or performance measures provided for in the contract?

Re-prioritize the appropriation requests.

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Opa-Locka

#### 13. Requestor Contact Information:

- a. **Name:** Newall Daughtrey
- b. **Organization:** City of Opa-Locka
- c. **E-mail Address:** ndaughtrey@opalockafl.gov
- d. **Phone Number:** (305)953-2821

#### 14. Recipient Contact Information:

- a. **Organization:** City of Opa-Locka
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Newall Daughtrey
- e. **E-mail Address:** ndaughtrey@opalockafl.gov
- f. **Phone Number:** (305)953-2821

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**