



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1689

1. Title of Project: Sport Aviation Village

2. Senate Sponsor: Tom Wright

3. Date of Submission: 02/06/2019

4. Project/Program Description:

The DeLand City Commission is seeking legislative support to provide funding for the Sport Aviation Village. To capitalize on this emerging industry, the DeLand Municipal Airport has already launched the Phase One development. The DeLand Airport is one of Florida's best recreational airports, and the Sport Aviation Village fits into the city's mission of attracting and locating complementary aviation-related businesses and creating high-pay, high-impact jobs.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,125,000
Total State Funds Requested	1,125,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,125,000	75.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	375,000	25.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	We are requesting funding assistance from the State in the amount of \$1,125,000 to help us accelerate the development of the Sport Aviation Village. These funds will be used for capital expenditures, i.e., utilities, taxiways, site prep, etc.	1,125,000
Total State Funds Requested (must equal total from question #6)		1,125,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will create a brand new job market in the DeLand/Central Florida economy in the fast growing segment of the aviation market. In addition, it will further develop the industrial land available for use at the DeLand Airport.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of utilities, taxiways, site preparation, etc. These infrastructure activities will provide the necessary infrastructure and make the site shovel ready for construction of hangars for sport aviation businesses to open/relocate.

c. What are the direct services to be provided to citizens by the appropriations project?

Increase or improve economic activity, increase tourism, and create specific immediate job opportunities

d. Who is the target population served by this project? How many individuals are expected to be served?

Sport aviation related businesses. This would also reduce joblessness. Too early to tell how many individuals will be served, assuming a full build out over 100 high wage jobs will be created.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ultimate outcome will be job creation and parcels developed. Such outcomes can be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

City of DeLand

13. Requestor Contact Information:

- a. **Name:** Michael Grebosz
- b. **Organization:** City of DeLand
- c. **E-mail Address:** greboszm@deland.org
- d. **Phone Number:** (386)626-7110

14. Recipient Contact Information:

- a. **Organization:** City of DeLand
- b. **County:** Volusia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipal Government
- d. **Contact Name:** Keith Riger
- e. **E-mail Address:** rigerk@deland.org
- f. **Phone Number:** (386)626-7197

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**