



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1705

1. Title of Project: St. Augustine - West Augustine Septic to Sewer, W. 5th St, Phs 1 of 2

2. Senate Sponsor: Travis Hutson

3. Date of Submission: 02/15/2019

4. Project/Program Description:

The West 5th Street Phase 1 gravity sewer extension and septic-to-sewer project will raise socio-economic status of West Augustine, improve groundwater and well quality, and increase storm hardening by constructing a sanitary sewer system on West 5th Street between Volusia and Nassau Streets. The project will connect existing homes and eliminate septic tanks that contribute to deterioration of groundwater quality and "float" during storm events, causing significant environmental and health hazards in the surrounding area. The project will make new workforce housing viable on available parcels by providing sewer availability.

Phase 2 (final phase) of the West 5th Street project (\$286,452) will occur in fiscal year 2021, and will complete the gravity sewer extension and septic to sewer conversion program on West 5th Street.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	444,871
Total State Funds Requested	444,871

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	444,871	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	444,871	50.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	889,742	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 286452

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs for a sanitary sewer collection system of approximately 1,540 LF of 8 inch PVC pipe, service laterals and plumbing connections to be installed, plus removal of existing septic tanks and drainfields, which will serve 28 existing homes plus additional workforce housing on 26 available parcels.	444,871
Total State Funds Requested (must equal total from question #6)		444,871

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

Centralized public sewer system, utility services, elimination of septic systems.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Centralized public sewer system, utility services, elimination of septic systems, connection to municipal sewer, removal of septic tanks and drainfield mounds.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

All citizens/residents within the project area will be served. Approximately 240 people are expected to be served. All citizens in the entire surrounding area will benefit from the elimination of environmental and health hazards.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Improve Physical Health. Enhance/ preserve/ improve environmental and fish/ wildlife quality. Increase or Improve economic activity by increasing assessed home value and making new workforce housing feasible. Improve wastewater management. Improve stormwater management. Improve groundwater quality. Improve surface water quality. Tracking will include monitoring water quality in residents' backyards; monitoring water quality in surface water bodies adjacent to project area; measuring stormwater collection system water quality samples.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owners are the entity seeking funding - City of St. Augustine

13. Requestor Contact Information:

- a. **Name:** John Regan
- b. **Organization:** City of St. Augustine
- c. **E-mail Address:** jregan@citystaug.com
- d. **Phone Number:** (904)825-1006

14. Recipient Contact Information:

- a. **Organization:** City of St. Augustine
- b. **County:** Saint Johns
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michael Cullum
- e. **E-mail Address:** mcullum@citystaug.com
- f. **Phone Number:** (904)209-4270

15. Lobbyist Contact Information

- a. **Name:** Lena Juarez
- b. **Firm Name:** JEJ Associates



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c. E-mail Address: lena@jeassoc.com

d. Phone Number: (850)212-8330

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Ready. Engineering design is 100% complete.

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 05/01/2020