



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1723

1. **Title of Project:** DeSoto County Brewer Sports Complex

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

Paving of main entrance, driveway, and parking areas to provide stable surface for ease of use of strollers and wagons and for elderly persons and persons with physical disabilities to access the park from the various parking spots based on the area of the park the patron is using.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>400,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Asphalt paving contracting	400,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?**  
Safe surface for park patrons to enter, park, and navigate areas of the park safely regardless of physical disability or surface compatible accessories.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?**  
Surface preparation and paving of entrance and parking lots.
- c. What are the direct services to be provided to citizens by the appropriations project?**  
Enhanced public park for public enjoyment.
- d. Who is the target population served by this project? How many individuals are expected to be served?**  
2,000 estimated regular users.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**  
No required unit of measure.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**  
Loss of funding, no future funding.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

DeSoto County/County Parks & Recreation Department

**13. Requestor Contact Information:**

- a. Name:** Mandy Hines
- b. Organization:** DeSoto County Board of County Commissioners
- c. E-mail Address:** m.hines@desotobocc.com
- d. Phone Number:** (863)993-4800 Ext. 201



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#### 14. Recipient Contact Information:

- a. **Organization:** DeSoto County Board of County Commissioners
- b. **County:** DeSoto
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Mandy Hines
- e. **E-mail Address:** m.hines@desotobocc.com
- f. **Phone Number:** (863)993-4800 Ext. 201

#### 15. Lobbyist Contact Information

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Souther Strategies Group
- c. **E-mail Address:** boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924