



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1729

1. Title of Project: Crandon Blvd. Pedestrian / Bicycle Safety

2. Senate Sponsor: Jose Rodriguez

3. Date of Submission: 02/07/2019

4. Project/Program Description:

Miami-Dade County constructed the Rickenbacker Causeway after World War II to connect the mainland to Virginia Key, and Key Biscayne. The southern segment through the middle of Key Biscayne was named Crandon Blvd. The Miami-Dade County Public Works Department, from 1969 to 1970, reconstructed Crandon Blvd. south of Crandon Park into a four-lane divided parkway to ease congestion. This widening was accomplished within the 120 ft right-of-way corridor previously reserved by the county for an earlier abandoned 1950's plan to widen Crandon Blvd. and build a causeway linking Key Biscayne and Key Largo. There have been 192 crashes on Crandon Blvd. during the five year period from 2013 to 2017. 19% of all crashes involved pedestrians and/or bicycles. This safety project proposes a number of measures that will help to increase safety for pedestrians and bicyclists.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	24.68%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	763,120	75.32%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,013,120	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Reorganization of regulatory signage, installation of pedestrian count down signals, curb extensions, and installation of cycle tracks.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Increased safety for pedestrians and bicyclists.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Requested funds will be spent on the reorganization of regulatory signage, Installation of pedestrian count down signals where not in place, shortening pedestrian walking distance with curb extensions, and installation of cycle tracks.

c. What are the direct services to be provided to citizens by the appropriations project?

A safer scenic roadway for the citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Key Biscayne, and visitors to the Bill Baggs State Park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will be well documented by the project manager. Photographs will be taken throughout the process documenting the project. At the end of the project, all as-built plans will be certified by the certified project engineer. Project manager will provide signed statement by the certified engineer indicating construction has been completed in accordance with approved designs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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The village will use the standard penalties for failing to meet deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami-Dade County.

13. Requestor Contact Information:

- a. **Name:** Andrea Agha
- b. **Organization:** Village of Key Biscayne
- c. **E-mail Address:** aagha@keybiscayne.fl.gov
- d. **Phone Number:** (305)365-5514

14. Recipient Contact Information:

- a. **Organization:** Village of Key Biscayne
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Andrea Agha
- e. **E-mail Address:** aagha@keybiscayne.fl.gov
- f. **Phone Number:** (305)365-5514

15. Lobbyist Contact Information

- a. **Name:** Fausto Gomez
- b. **Firm Name:** Gomez Barker
- c. **E-mail Address:** fgomez@gomezbarker.com
- d. **Phone Number:** (305)860-0580