



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1744

**1. Title of Project:** City of Deerfield Beach Memorial Park

**2. Senate Sponsor:** Perry Thurston

**3. Date of Submission:** 02/13/2019

**4. Project/Program Description:**

Funding will be used to complete phase 4 of the Branhilda Richardson Knowles Memorial Park for the completion of the completion of the memorial park which includes fencing, signage, and memorial elements.

**5. State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>200,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		400,000	2216	No

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding will be used to complete phase 4 of the Branhilda Richardson Knowles Memorial Park and Historic Cemetery. Phase 4 includes providing public art and historic finishes to the park fencing, signage, and memorial elements for the park.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To complete the construction of Branhilda Richardson Knowles Memorial Park and Historic Cemetery.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The park will provide opportunities for a wide variety of intellectual, cultural, and physical activities.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The intention for turning this site into a passive park is to allow seniors to be able to safely access the location in which relatives and loved ones are buried. Placing this new park on the Heritage Trail will give them and their families access to the site. Access to increased outdoor recreational opportunities for residents and visitors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Funds will benefit the general public. Approximately 80,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The preservation of this Memorial Park is to ensure that the site will appropriately memorialize those buried there. The city is committed to moving forward to create a passive park to benefit residents and honor the historical, cultural, and heritage aspects. Outcome is measured with the completion of the park developments.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Deerfield Beach



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#### 13. Requestor Contact Information:

- a. **Name:** Burgess Hanson
- b. **Organization:** City of Deerfield Beach
- c. **E-mail Address:** Chmgrpc2@deerfield-beach.com
- d. **Phone Number:** (954)480-4263

#### 14. Recipient Contact Information:

- a. **Organization:** City of Deerfield Beach
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Vickki Placide-Pickard
- e. **E-mail Address:** Vplacide-pickard@deerfield-beach.com
- f. **Phone Number:** (954)571-2675

#### 15. Lobbyist Contact Information

- a. **Name:** Heather Turnbull
- b. **Firm Name:** Rubin Turnbull and Associates
- c. **E-mail Address:** turnbullh@rubingroup.com
- d. **Phone Number:** (850)681-9111