



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1749

1. Title of Project: Spruce Avenue Neighborhood Improvements

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 02/04/2019

4. Project/Program Description:

West Palm Beach is undertaking a \$2.6M streetscape improvement project along Spruce Avenue from 25th to 40th Street, to revitalize the historic neighborhoods adjacent to U.S. 1/Broadway and to serve as a connective route for schoolchildren, residents, and businesses in the area. The Southern phase of the project is now under construction. A complementary investment by the state will enable the extension north to 40th Street in proximity of Northboro Elementary and Rybovich Marina. Improvements include addition of advisory bicycle lanes, upgraded sidewalks, road resurfacing, curb/gutter adjustments, drainage improvement to eliminate “ponding” after storm events, improving signage and pavement markings, upgrading landscape and irrigation, and making ADA improvements at roundabouts for pedestrian access. Combined, the project will improve mobility and safety, enhance drainage, and enhance aesthetics in these historic neighborhoods.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	19.23%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	2,100,000	80.77%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	2,600,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Mill and resurface 1" of asphalt. Drainage improvements. Sidewalk, signing and pavement markings, curb, gutter, and driveway aprons will be upgraded. Advisory bike lanes will be added as well as pedestrian access at existing roundabouts. Landscaping and irrigation.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improved mobility and the provision of bicycle lanes and resurfaced roadway. Enhancement of drainage system to capture more runoff.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improvements will include the addition of advisory bicycle lanes, upgraded sidewalks, roadway resurfacing, curb and gutter adjustments, improvement of drainage to eliminate "ponding" after a rain storm event, improved signage and pavement markings, upgraded landscaping and irrigation, and ADA improvements at roundabouts for pedestrian access. These improvements will create a more pleasant environment for pedestrians, bicyclists, and motorists alike.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and workers in the affected neighborhoods. We project the improvements will impact approximately 6,000 people - the combined total of residents in the census tract, teachers and employees at Northboro Elementary, and Rybovich.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved mobility - measured by Pedestrian/Bicycle count comparisons (pre- and post) and crash reports
Resurfaced Roadway - measured by improved Pavement Condition Index score Enhancement of drainage system , and the time for water to disperse from roadway in storm event.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Forfeiture of state funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of West Palm Beach

13. **Requestor Contact Information:**

- a. **Name:** Mayor Jeri Muoio
- b. **Organization:** City of West Palm Beach
- c. **E-mail Address:** gmuoio@wpb.org
- d. **Phone Number:** (561)822-1400

14. **Recipient Contact Information:**

- a. **Organization:** City of West Palm Beach
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mayor Jeri Muoio
- e. **E-mail Address:** gmuoio@wpb.org
- f. **Phone Number:** (561)822-1400

15. **Lobbyist Contact Information**

- a. **Name:** Joseph Salzverg
- b. **Firm Name:** Gray | Robinson
- c. **E-mail Address:** joseph.salzverg@gray-robinson.com
- d. **Phone Number:** (305)924-9904