



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1753

1. **Title of Project:** FreshMinistries - Fresh Path/Fresh Futures
2. **Senate Sponsor:** Keith Perry
3. **Date of Submission:** 02/14/2019
4. **Project/Program Description:**
Fresh Futures/A high risk crime prevention Juvenile Justice Reform Program
5. **State Agency to receive requested funds :** Department of Juvenile Justice
State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	875,000
Fixed Capital Outlay	
Total State Funds Requested	875,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	875,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	875,000	100.0%

8. **Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		500,000	1180	Yes

9. **Is future-year funding likely to be requested? Yes**
 - a. **If yes, indicate non-recurring amount per year. \$875,000**

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Clinical interventionists, case managers	495,564
Expense/Equipment/Travel/Supplies/Other	Purchase computers; data tracking software and tables; PA system; 15-seat passenger buses to transport youth; provide youth with travel tokens, etc.	304,436
Consultants/Contracted Services/Study	Program specialists/facilitators for specific topics	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		875,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funding will be used to facilitate Juvenile Justice reform, record expungement, reduce crime and recidivism, increase academic performance and communication skills, and improve character development processes, social skills and educational outcomes and to move youth successfully toward employment and /or academic enrollment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth will participate in education and training sessions that will focus on changing their behavior, reduce anger management, accept personal responsibility and forgiveness of others and themselves and strengthen family ties. Training will also focus on reading comprehension, critical thinking, subject area tutoring and job readiness.

c. What are the direct services to be provided to citizens by the appropriations project?

Youth will be engaged in educational, training and activities that will promote personal, academic and professional growth and development.

d. Who is the target population served by this project? How many individuals are expected to be served?

At risk and court related youth living in NE Florida. 200 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

BASED ON VERIFIABLE FEDERAL OUTCOMES from FreshMinistries' successful past federal grant we expect the following outcomes: 95% be re-enrolled in school, 65% entering vocational training programs, 70% juvenile records expunged, 100% to complete work readiness and life skills training, 70% employed and 90% to have criminal charges dismissed. Outcomes will be measured by pre and post assessments, surveys, sign in sheets, school progress reports and report cards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Agency review with mutually agreed penalties

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** The Rev. Dr. Robert V. Lee
- b. **Organization:** FreshMinistries, Inc.
- c. **E-mail Address:** rvl@freshministries.org
- d. **Phone Number:** (904)355-0000

14. Recipient Contact Information:

- a. **Organization:** FreshMinistries, Inc.
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michelle Harcourt
- e. **E-mail Address:** mharcourt@freshministries.org
- f. **Phone Number:** (904)854-6770

15. Lobbyist Contact Information

- a. **Name:** Dr. Paul Wharton
- b. **Firm Name:** Health Care & Education Consulting
- c. **E-mail Address:** drpaulwharton@gmail.com
- d. **Phone Number:** (904)563-0627