



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1757

**1. Title of Project:** Support for Intellect/Developmental Disabilities

**2. Senate Sponsor:** Debbie Mayfield

**3. Date of Submission:** 02/14/2019

**4. Project/Program Description:**

Drawing on a century of experience, Devereux Advanced Behavioral Health offers a continuum of individualized services for children, adolescents and adults with Intellectual and Developmental Disabilities. Because of Devereux's efficacious programming, the Agency for Persons with Disabilities relies on Devereux to operate as an integral provider in Florida, providing services to individuals with the most significant intellectual/developmental disabilities statewide for the past thirty years. However, a significant gap remains for individuals with intellectual/developmental disabilities in our state. The need for intense therapeutic services, provided by expert clinical staff equipped to treat those with developmental disabilities, provided prior to a significant threat to personal safety or harm to others. This project will provide the opportunity for Devereux to pilot a specialized mobile crisis response program to support individuals with intellectual and disabilities.

**5. State Agency to receive requested funds :** Agency for Persons with Disabilities

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	700,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>700,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	700,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>700,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Administration	4,349
Other Salary and Benefits	Fiscal, Human Resources, Information Technology, Risk Management, Quality Management	55,205
Expense/Equipment/Travel/Supplies/Other	Related to administrative departments	4,082
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs:</b>		
Salary and Benefits	Salaries/Benefits of staff providing mobile crisis direct services	520,149
Expense/Equipment/Travel/Supplies/Other	Related to direct clinical staff	116,215
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	N/A	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>700,000</b>

#### 11. Program Performance:

##### a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is to fulfill a critical unmet need for services for individuals with intellectual and developmental disabilities, while also reducing health costs to state through a highly specialized mobile crisis response service model. Individuals with Autism and related disorders require clinicians and educators formally trained to provide treatment based on the principles of Applied Behavioral Analysis. The ability to deescalate potential situations utilizing a safe and positive approach will yield less cost to the state through placement stabilization and ongoing support, including a reduction in emergency calls to first responders, intermittent hospitalizations and more costly services.

##### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project may be accomplished in part, by providing nimble access to services available in the community, including mobile crisis response services and services delivered by professionals formally trained in behavioral principles to meet the needs of individuals with Autism and related disabilities, and to provide the support and behavioral training that is critically needed for individuals and their families.

##### c. What are the direct services to be provided to citizens by the appropriations project?

Direct services will be provided, as indicated;

- a) provide timely, quality behavioral health crisis interventions/assessments, 24 hours a day, in the least restrictive environment; by expertly trained professionals focused on rapid crisis de-escalation and resolution in collaboration with families
- b) facilitate support and community integration through case plan development and



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linking family with support services and resources while providing ongoing support c) training and education to parents/caregivers and professionals providing support, such as school personnel and medical staff.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project is intended to serve the thousands of individuals identified in need of services to support intellectual and developmental disabilities, as well as individuals with a combination of intellectual/developmental disabilities and mental health challenges, in addition to supporting parents, caregivers, siblings and other family members. Within this population between 400 - 800 individuals and family members are expected to be served through this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The intended benefit of this project is to reduce incidents resulting in self-injurious physical harm and harm to others, while also minimizing hospitalizations and the need for more costly services. The performance of this project will be measured by the provision of highly specialized services that result in crisis de-escalation and placement stabilization as well as the number of individuals served, and the frequency of services and support provide to the community.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Performance metrics and evaluation are welcome and expected, including any penalty measures that are currently in place.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Lindsey Phillips
- b. **Organization:** Devereux Advanced Behavioral Health
- c. **E-mail Address:** Lindsey.Phillips@devereux.org
- d. **Phone Number:** (407)362-9265

**14. Recipient Contact Information:**

- a. **Organization:** Devereux Advanced Behavioral Health
- b. **County:** Orange
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College



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Other (Please specify)

- d. Contact Name:** Lindsey Phillips
- e. E-mail Address:** Lindsey.Phillips@devereux.org
- f. Phone Number:** (407)362-9265

#### 15. Lobbyist Contact Information

- a. Name:** Larry Overton
- b. Firm Name:** Overton and Associates
- c. E-mail Address:** loverton@loverton.net
- d. Phone Number:** (850)224-2859