

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1761

1. Title of Project: Historic Pier Enhancement Project

Senate Sponsor: Travis Hutson
Date of Submission: 02/12/2019

4. Project/Program Description:

The City of Anna Maria is re-constructing the historic Anna Maria Pier. The pier is located in Tampa Bay and serves as a social and scenic landmark for visitors and locals of the Tampa Bay Area. The original pier was condemned by the Army Corp. of Engineers, and a new pier is being re-constructed using modern eco-friendly materials along with the latest in environmental technology.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	285,000	
Total State Funds Requested	285,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	285,000	6.33%
Federal	1,071,000	23.80%
State (excluding the amount of this request)	750,000	16.67%
Local	2,394,000	53.20%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	4,500,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed
2018-19		750,000	2587	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Construction of pier.	285,000	
Engineering			
Total State Funds Requested (must equal total from question #6)		285,000	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds request is to rehabilitate and restore the City of Anna Maria Pier landmark which plays a pivotal role as a destination place for residents and tourists of the Tampa Bay area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Anna Maria Pier is a destination for local citizens and tourists from around the world. The pier offers the Tampa Bay community and tourists access to beautiful Florida waters, fishing, environmental/ecological appreciation, and dolphin and manatee observing.

c. What are the direct services to be provided to citizens by the appropriations project?

The Pier enhances the experience for the Tampa Bay community and tourists while visiting the area. The Pier is a vital enhancement that draws people to the local community and the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are: 1. Elderly persons; 2. Preschool students; 3. Grade school students; 4. High School Students; 5. University/College Students; 6. Other tourists. There will be over 800 individuals daily expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of a new pier.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 - Standard contract penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Anna Maria

STATE OF THE STATE

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13. Requestor Contact Information:

a. Name: Dan Murphy

b. Organization: City of Anna Maria

c. E-mail Address: ammayor@cityofannamaria.com

d. Phone Number: (941)708-6130

14. Recipient Contact Information:

a. Organization: City of Anna Maria

b. County: Manateec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

Other (Please specify) Local Government

d. Contact Name: Dan Muphy

e. E-mail Address: ammayor@cityofannamaria.com

f. Phone Number: (941)708-6130

15. Lobbyist Contact Information

a. Name: Chip Case

b. Firm Name: Capital Advocates, LLC

c. E-mail Address: chip@capadvocates.com

d. Phone Number: (850)544-2222