



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1772

1. **Title of Project:** City of Ocala SW 44th Avenue Extension

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/14/2019

4. **Project/Program Description:**

This project extends SW 44th Avenue from SR 200 to SW 20th Street, providing a parallel corridor to I-75. Project includes the construction of a four lane roadway with American with Disability Act (ADA) compliant bike lanes and sidewalks. This project will benefit the City of Ocala and Marion County by providing an alternate North - South corridor to the the west of I-75, improving traffic conditions, increasing access and mobility for all users, and providing alternative parallel roadway for incidents on I-75.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,150,000
<b>Total State Funds Requested</b>	<b>4,150,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,150,000	80.58%
Federal	0	0.00%
State (excluding the amount of this request)	1,000,000	19.42%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>5,150,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a four lane roadway with ADA bike lanes and sidewalk	5,150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,150,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The specific purpose is to provide an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200, SR 40 and US 27 to improve traffic conditions, increase access and mobility for all users, and provide alternative parallel roadway for incidents on I-75.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The activities to be provided include the construction of a four lane roadway with ADA compliant bike lanes and sidewalks for better connectivity, access, and mobility for all users.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Direct services to citizens include increased bicycle and pedestrian travel by providing expanded ADA compliant sidewalks and bike lanes, and improved vehicular access and mobility.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will serve the entire city which has a population of approximately 60,000, as well as Marion County and visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical health by encouraging walking and biking with expanded sidewalks and bike lanes. Reduce vehicular congestion, delays, and travel-time at SR 200, SR 40, US 27, and I-75 in Ocala by providing an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200, SR 40, and US 27. Method for measuring benefits or outcome is before and after traffic studies and annual traffic & pedestrian counts.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the**



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**relationship between the owner(s) of the facility and the entity.**

City of Ocala

#### 13. Requestor Contact Information:

- a. **Name:** Sean Lanier
- b. **Organization:** City of Ocala
- c. **E-mail Address:** slanier@ocalafl.org
- d. **Phone Number:** (352)351-6772

#### 14. Recipient Contact Information:

- a. **Organization:** City of Ocala
- b. **County:** Marion
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Noel Cooper
- e. **E-mail Address:** NCooper@ocalafl.org
- f. **Phone Number:** (352)351-6708

#### 15. Lobbyist Contact Information

- a. **Name:** Stephen Shiver
- b. **Firm Name:** The Advocacy Group at Cardenas Parters, 215 South Monroe Street
- c. **E-mail Address:** ss@cardenaspartners.com; sjb@cardenaspartners.com
- d. **Phone Number:** (850)222-8900