



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1779

**1. Title of Project:** Brevard Achievement Center - Brevard Adults with Disabilities

**2. Senate Sponsor:** Tom Wright

**3. Date of Submission:** 02/06/2019

**4. Project/Program Description:**

The project will directly work to increase address increased employment and community inclusion focused on individuals with serve disabilities. Brevard’s AWD project is designed to:

- 1- Provide work opportunities to those that are not able to sustain community employment
- 2- Increase worker productivity and work skill, therefore increasing their income, by creating more focused training approaches
- 3- Increase independence by teaching community functional and safety skills and decrease reliance on state funding
- 4- Enhance the current educational environment to promote life-long learning.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	199,714
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>199,714</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	199,714	90.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	22,190	10.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>221,904</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		199,714	32	No

**9. Is future-year funding likely to be requested? Yes**

a. If yes, indicate non-recurring amount per year. 199,714



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Direct Instructors, Education Lead, Behavior Analyst, Guidance Counselor: 5.25 FTE	191,408
Expense/Equipment/Travel/Supplies/Other	Educational Materials and Supplies, curriculum updates, software, facilities.	8,306
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>199,714</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To increase employment skills, independence and community integration by person's with Disabilities

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Specific curriculum will be used to train the many areas of expected behaviors at the workplace and in the community. Funding will also allow our clients with Disabilities to participate in the community as much as possible, which is accomplished via community trips to local resources (library, Career Source, local employers, volunteering, etc.)

**c. What are the direct services to be provided to citizens by the appropriations project?**

Adults with disabilities will receive classroom instruction, practice work (paid), and community practicums, internships, speakers, and volunteering.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Adults with disabilities that need further work training; Current and future individuals in our program who want to work, improve their work skills and become contributing citizens. At a minimum 60 individuals will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

One Hundred individuals will receive a pay check each month (in accordance to DOL rules); at a minimum, 45 of the 60 individuals will demonstrate progress toward improvement in selected area of study; at a minimum, 30



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of the 60 individuals will demonstrate progress toward improvement in selected area of study; and at a minimum, 5 individuals will participate in community activities per month.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

A portion of the contract is currently performance based.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Not For Profit Organization

13. **Requestor Contact Information:**

- a. **Name:** Amar Patel
- b. **Organization:** Brevard Achievement Center
- c. **E-mail Address:** apatel@bacbrevard.com
- d. **Phone Number:** (352)514-7785

14. **Recipient Contact Information:**

- a. **Organization:** Brevard Achievement Center
- b. **County:** Brevard
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Andy Vega
- e. **E-mail Address:** avega@bacbrevard.com
- f. **Phone Number:** (321)544-3328

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**