



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1782

**1. Title of Project:** Anti-Human Trafficking Community Outreach - Broward

**2. Senate Sponsor:** Lauren Book

**3. Date of Submission:** 02/15/2019

**4. Project/Program Description:**

This Anti-Human Trafficking Community Outreach Program will target youth under the age of seventeen (17) who are human trafficking victims, at-risk of becoming human trafficking victims, who are identified as at-risk of becoming involved in the juvenile justice system and/or who are already involved in the juvenile justice system. This program will provide human trafficking survivors with intensive case management and linkages to trauma-focused intervention counseling and services. The program will place a strong emphasis on prevention, interventions and community outreach services. Youth enrolled in the program will undergo an intake assessment to foster safety and empowerment, assess needs and develop a service and safety plan for appropriate linkages to behavioral health services, medical care, shelter counseling, long-term care and legal services. Extensive outreach activities will be conducted to increase the identification of victims of human trafficking.

**5. State Agency to receive requested funds :** Department of Legal Affairs and Attorney General

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	150,400
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>150,400</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,400	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>150,400</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		100,000		No

**9. Is future-year funding likely to be requested? Yes**



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- a. If yes, indicate non-recurring amount per year. \$150,400

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	2-Human Services Coordinators	120,000
Expense/Equipment/Travel/Supplies/Other	Training/Mileage/Cell Phones/Educational materials/Promotional items/Computers	30,400
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,400</b>

**11. Program Performance:**

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**

Increased community outreach and coordination of youth services to human trafficking victims or youth at-risk of becoming a human trafficking victim.

- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Position will reach out to Human Trafficking victims, bring together law enforcement and victims' services providers to address human trafficking in a comprehensive way. The Outreach Coordinator will implement trauma focused victim-centered, collaborative and sustainable approaches geared to identify victims of all types of human trafficking within specific Broward County areas, address the individualized needs of victims through the linkage and referrals for comprehensive array of quality services, and engage in law enforcement collaboration for the purposes of protecting victim's rights during investigations.

- c. **What are the direct services to be provided to citizens by the appropriations project?**

Risk assessments and youth empowerment groups will be conducted for youth at-risk of human trafficking and youth identified as human trafficking victims.

- d. **Who is the target population served by this project? How many individuals are expected to be served?**

County, municipalities, businesses, children, families and communities.

- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome**



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#### will be measured?

Funding for prevention, intervention and community outreach services will reduce the likelihood of Florida and Broward County youth becoming human trafficking victims.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return unused funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Carol Cook
- b. **Organization:** Crisis Intervention & Support Division Director Broward County, Human Services Department
- c. **E-mail Address:** ccook@broward.org
- d. **Phone Number:** (954)357-9590

**14. Recipient Contact Information:**

- a. **Organization:** Human Services Department, Crisis Intervention and Support Division, Nancy J. Cotterman Center
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Local Government
- d. **Contact Name:** Regenia Walker
- e. **E-mail Address:** rwalker@broward.org
- f. **Phone Number:** (954)357-7380

**15. Lobbyist Contact Information**

- a. **Name:** Monica Rodriguez
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** monica@ballardfl.com
- d. **Phone Number:** (850)766-6287