



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1785

1. **Title of Project:** AMIkids Family Centric Programming

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 02/11/2019

4. **Project/Program Description:**

AMIkids Family Centric Model incorporates family engagement and alliance so that the prevention and intervention services with youth have a long term impact. In 2017-2018, AMIkids provided additional services through the model to youth enrolled in the gender specific and day treatments programs and continued to provide an evaluation to assess and improve the quality of evidence-based services delivery and promising delinquency interventions for this population.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		3,000,000	1173A	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 3,000,000

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Regional Director for Family Centric Program and Directors for Gender Specific Programs	240,431
Other Salary and Benefits	Back office functions to include direct support for payroll, regional management, IT, accounting support, and other corporate level functions, including research.	333,734
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	All remaining staff (includes benefits): family support directors, family support specialists, case managers, behavioral interventionists, instructors, business managers and drivers.	1,696,806
Expense/Equipment/Travel/Supplies/Other	Student transportation (transporting students to/from home and to community service), rentals (facility lease for after school vocational program), communications (telephone, cell phones and postage), instructional supplies, office supplies, consumables for program sites, and public utility services (water, sewage, garbage).	654,029
Consultants/Contracted Services/Study	Contract for fidelity of the program.	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

AMIkids Family Centric Model incorporates family engagement and alliance so that the prevention and intervention services with youth have a long term impact. In 2018-2019, AMIkids provided additional services through the model to youth enrolled in the gender specific and day treatment programs and continued to provide an evaluation to assess and improve the quality of evidence-based services delivery and promising delinquency interventions for this population.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth will receive screening and assessment to determine eligibility for Family Centric Model services. Youth who are between the ages of 11 and 18 who voluntarily enroll, and who have at least three of the following five risk factors receive Family Centric Model direct services: 1) family instability and conflict, 2) school instability or failure, 3) physical health and mental health problems, 4) attitude/behavior problems, or 5) victimization history.

c. What are the direct services to be provided to citizens by the appropriations project?



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Primary prevention and intervention services include gender-specific life management skills training that addresses trauma and fosters positive gender identity development; individual transition plans and transition services; career exploration, career planning, and development of school to work employability skills; community and service learning opportunities; and youth development activities. Family Centric Model direct services include in-home services provided by family support specialists, family psychoeducation sessions, and supportive services including counseling referrals.

d. Who is the target population served by this project? How many individuals are expected to be served?

The following populations would be served by this project: persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, drug users, grade school students, high school students, currently for formerly incarcerated persons, drug offenders. AMIkids has a goal of serving 3,200 people (1000 students with average family size of 3.2).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve mental health - Students will receive the Prevention Assessment Tool (PAT) assessment and the Community Positive Achievement Change Tool (C-PACT) assessment. 2. Reduce recidivism - Students will receive the PAT. Specific domains addressed through the AMIkids Family Centric Model are use of free time, relationships, family/living arrangements, attitudes/behaviors, aggression and skills. 3. Divert from criminal/juvenile justice system - Youth assigned to the treatment group and the control group will be tracked throughout the evaluation to determine whether they have committed a law offense during services. All youth will be tracked to determine whether they are adjudicated for any law offense within 12-months of program release. 4. Improved family functioning - Texas Christian University (TCU) Family and Friends Assessment (FFA) and the McMaster Family Assessment Device (FAD) will be administered at intake and release.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

AMIkids is subject to corrective action plan or financial consequences for not meeting specified outcomes/performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Mike Thornton
- b. **Organization:** AMIkids
- c. **E-mail Address:** mat@amikids.org
- d. **Phone Number:** (813)477-4853

14. Recipient Contact Information:

- a. **Organization:** AMIkids
- b. **County:** Statewide



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c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Mike Thornton

e. E-mail Address: mat@amikids.org

f. Phone Number: (813)477-4853

15. Lobbyist Contact Information

a. Name: Tara Reid

b. Firm Name: Strategos Group

c. E-mail Address: treid@strategosgroup.com

d. Phone Number: (386)530-0426