



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1790

**1. Title of Project:** Multi-Purpose Community Center

**2. Senate Sponsor:** Oscar Braynon

**3. Date of Submission:** 02/06/2019

**4. Project/Program Description:**

Pre-construction, planning, and construction of a multi-purpose community center in Miami-Dade County and acquisition or repositioning of arts and artifacts to support education, performing arts programs, and other social programs.

**5. State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	995,000
Fixed Capital Outlay	29,005,000
<b>Total State Funds Requested</b>	<b>30,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	30,000,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>30,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$200,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Telecommunications and Equipment	551,650
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Public Art Allowance 1.5 percent Project Costs	443,350
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Planning and preliminary design/construction administration Owner Development Costs (Soil testing, surveys, testing lab services, utility fees connections, etc) Construction/Capital Costs, Base Bid, Owner Controlled Contingency (5 percent)	29,005,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>30,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Pre-construction planning and construction of a community/performing arts center. Once the center is operational, it will provide a myriad of services to the entire South Florida community. Any unused funds will be returned to the State of Florida.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This project's activities will focus on the pre-construction planning and construction of a community/performing arts center. The services are art shows, music education, musical shows, food, culinary arts, educational programs, financial services for the community, job creation, tourist destination, sports programs, programs for the elderly and disabled, programs for at risk youth, STEM/STEAM programs, and other social services.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Homebuyer education and financial literacy; IRS VITA program; tax preparation for small businesses; career development for the disabled; youth programs for STEM/STEAM and internships; civic engagement and democracy programs; minority outreach; health education and outreach (HIV/STI and human trafficking); entrepreneurship, women empowerment, and mentorship; fire safety education; sports programs for underrepresented, obese or out of shape elderly or disabled; cultural arts and music.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population will be elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, developmentally disabled, physically disabled, preschool students, grade school students, high school students, university/college students, currently or formerly incarcerated persons, and low- and moderate-income individuals, and families



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who desire to be first-time home buyers. At least 1,000 people receiving services and at least 10,000 visitors to the facility in the center's first year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefits or outcomes of this project are: improved physical health, improved mental health, enriched cultural experience, improved quality of education, enhanced/preserved/improved environmental or fish and wildlife quality, improved transportation conditions, increased or improved economic activity, increased tourism, Created specific immediate job opportunities, enhanced specific individual's economic self sufficiency, reduced recidivism, diversion from criminal/juvenile justice system, and increased homeownership for positive social benefits once building is fully operational. The methodology by which this outcome will be measured are: employee attendance data, youth attendance date, background case notes, economic impact and job creation results in less at-risk people that could have committed a crime, 10 percent of program youth are considered high risk and missed program activities due to normal business reasons and not because of an arrest, and employee salary data.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

For each percent of under performance, the same percentage of total funding will be returned for failing to meet deliverables. In addition, all unused funds on this project will be returned to the state.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

All funds will only be used for pre-construction planning and construction of a community/ performing arts center. The relationship between the owners of the facility and the entity is the same: a joint project between A New Start: Financial and Social Services, Inc., and Florida Asian Services Center.

**13. Requestor Contact Information:**

- a. **Name:** Andrew Hoo
- b. **Organization:** A New Start: Financial & Social Services, Inc.
- c. **E-mail Address:** andrew@anewstartfs.org
- d. **Phone Number:** (754)423-4365

**14. Recipient Contact Information:**

- a. **Organization:** A New Start: Financial & Social Services, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College



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Other (Please specify)

**d. Contact Name:** Andrew Hoo

**e. E-mail Address:** andrew@anewstartfs.org

**f. Phone Number:** (754)423-4365

#### 15. Lobbyist Contact Information

**a. Name:** None

**b. Firm Name:** None

**c. E-mail Address:**

**d. Phone Number:**