



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1795

1. Title of Project: Muse Community Public Safety Building

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Glades County must provide public safety services to protect the citizens/residents in the Muse community and surrounding areas. This vital public safety facility will be located on a county-owned 5-acre parcel adjacent to West Glades Elementary school and will house fire, Emergency Medical Services (currently in an unsafe 15-year old mobile home), sheriff satellite office, and the Enhanced 911 (PSAP) back-up system. The state is requiring a back-up Enhanced 911 (PSAP) system to be located further away from Moore Haven and Lake Okeechobee and must also be used as an operational dispatch center 3-days a month. The county's E911 system was not operational for 3 days after Hurricane Irma. The proposed 4,500 sq. ft. facility is planned to include 2 bays for fire trucks and 1 EMS bay; kitchen and bath facilities, living quarters for emergency personnel, sheriff zone office, E911 (PSAP) back-up system, a generator building, potable well and water treatment, fire well, and water system.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	700,000
Total State Funds Requested	700,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	700,000	93.65%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	47,500	6.35%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	747,500	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual construction services	700,000
Total State Funds Requested (must equal total from question #6)		700,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to address state requirement for back-up Enhanced 911 (PSAP) system to be located away from Moore Haven and further away from Lake Okeechobee and must be used as an operational dispatch center 3-days a month. Glades E911 system was not operational for 3 days after Hurricane Irma; the current EMS station is in an unsafe 2003 double wide trailer and isn't a viable source to house EMS, fire, or sheriff. Improves life, health, and safety and provides quicker emergency response times.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds to be used for the construction of 4,500 sq. ft. Muse Community Public Safety Building planned to include 2 bays for fire trucks and 1 EMS bay; kitchen and bath facilities, living quarters for emergency personnel, sheriff zone office, and the state of Florida's required Enhanced E911 (PSAP) back-up system, a generator building, potable well and water treatment system, fire, well, and water system.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services to citizens includes improved communications and emergency services, life, health, safety, and protection of property due to quicker emergency response times for fire, sheriff, and EMS including a reliable E911 back up system because emergency services are located in the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the state with the requirement to have a back-up E911 (PSAP) system, visitors, students, elderly persons, general public, and citizens in the surrounding areas. -- 13,670+ individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit/outcome with the completion of the Muse Community Public Safety Building is improved emergency communication and services, life, health, safety, and protection of property from a local emergency facility that will include Fire/EMS/Sheriff satellite office, includes the state's directive of back-up E911 (PSAP) system and addresses NFPA Standards. The E911 back-up system must be located further away from Moore Haven and Lake Okeechobee and must be used as an operational dispatch center 3-days a month as the E911 system was not operational for 3-days after Hurricane Irma. Documentation of the number of persons assisted by fire/EMS/sheriff personnel. Improves job efficiency to house EMS/Fire & Sheriff services in 1 facility. Employment will be maintained from the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

nonpayment of invoices, corrective action plan.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Glades County

13. Requestor Contact Information:

- a. **Name:** Martin Murphy
- b. **Organization:** Glades County Board of County Commission
- c. **E-mail Address:** mmurphy@myglades.com
- d. **Phone Number:** (863)946-6000 Ext. 8

14. Recipient Contact Information:

- a. **Organization:** Glades County Board of County Commission
- b. **County:** Glades
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Martin Murphy
- e. **E-mail Address:** mmartin@myglades.com
- f. **Phone Number:** (863)946-6000

15. Lobbyist Contact Information

- a. **Name:** Connie Vanassche
- b. **Firm Name:** CAS Governmental Services, LLC



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c. E-mail Address: ccvgovser@gmail.com

d. Phone Number: (561)512-0089