



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1801

1. Title of Project: Hawthorne Downtown Water Main Replacements, Phase III

2. Senate Sponsor: Keith Perry

3. Date of Submission: 02/01/2019

4. Project/Program Description:

The existing water mains are over 50 years old and are of cast iron construction. They are subject to frequent breaks and result in customer complaints due to "rusty" water. The City has experienced 30% water loss due to leaks and flushing.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Appropriated monies will fund a portion of the Engineering and Construction costs associated with Downtown Water Main Replacements, Phase III. Project will involve the replacement of approx. 20,400 LF of 2" to 10" water mains, including, valves, fittings, fire hydrants, water services, and associated restoration.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the project is to reduce the current 30% of unaccounted for water loss by reduction of the number of water main breaks and to improve drinking water quality for customers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Replacement of approximately 20,400 LF of 2" to 10" water mains, valves, fittings, fire hydrants, water services, and associated restoration.

c. What are the direct services to be provided to citizens by the appropriations project?

None.

d. Who is the target population served by this project? How many individuals are expected to be served?

City residents in the proposed work area, approximately 300 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is reduction in number of water main breaks and improved drinking water quality for customers. Outcome will be measured by the number of water main breaks, "rusty" water complaints from customers, and the amount of unaccounted for water loss pre-construction and post-construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Hawthorne



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13. Requestor Contact Information:

- a. **Name:** Ellen Vause
- b. **Organization:** City of Hawthorne
- c. **E-mail Address:** evause@cityofhawthorne.net
- d. **Phone Number:** (352)481-2432

14. Recipient Contact Information:

- a. **Organization:** City of Hawthorne
- b. **County:** Alachua
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. **Contact Name:** Ellen Vause
- e. **E-mail Address:** evause@cityofhawthorne.net
- f. **Phone Number:** (352)481-2432

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Appropriations Request
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Not Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 04/30/2021